

City of Moorhead

2010 Consolidated Annual Performance and Evaluation Report

HUD Approval: 6/2011

2010 Consolidated Annual Performance and Evaluation Report

Executive Summary:

2010 was the first year of a five-year Consolidated Plan for housing and community Development. The City of Moorhead's 2010 CDBG expenditures were consistent with its Consolidated Plan and one-year action plan. The City prioritized its Community Development Block Grant resources on activities to maintain and create affordable housing opportunity within the community as follows:

Single Family Home Rehabilitation Loan Program: Constituting the largest allocation of CDBG resources, this program addressed affordable housing preservation by performing safety, energy, and structural improvements to 5 housing units occupied by low-moderate income households with 2 other projects were underway at program yearend.

Affordable Housing Production: This goal was addressed by the completion of Gateway Gardens which resulted in 24 units of permanent supportive housing assisted in part by the City of Moorhead through CDBG-Recovery resources (acquisition) and USEPA and Minnesota Department of Employment and Economic Development (environmental assessment and remediation). In addition, the City also assisted a household with the creation of an affordable single-family housing unit by demolishing a blighted foreclosed home located on a lot to make way for a home that was removed from the flood plain.

The longstanding partnership with Lake Agassiz Habitat for Humanity continued, furthering the City's affordable housing production goals. CDBG was used to acquire one building lot in 2010. Development was completed on two building lots that were purchased in prior years and occupied by eligible homebuyer partner families, including a lot the City held in inventory which was serviced with utilities with contractor donations, then improved with a house moved as part of an "Extreme Makeover: Home Edition" television episode. During this exciting community project, an existing home was moved from a residential neighborhood in south Moorhead in order to make way for a new accessible home for one family of four. The displaced home was then moved to a north Moorhead neighborhood, placed upon a new foundation and reestablished to provide a home for an income eligible family of five.

Non-housing Community Development: The City also continued other longstanding and important CDBG partnerships for homebuyer and tenant consumer education, accessibility ramp construction for persons with disabilities, and recreational opportunities for youth in low income neighborhoods as identified within its Consolidated Plan.

Summary of Resources and Distribution of Funds:

CDBG resources expended in 2010 totaled \$316,074.12 (as denoted below). Expenditure details are found in the PR26 Financial Summary Report later in this document. There was no program income on hand at the end of the 2010 program year, therefore no funds were required to be returned to the City's line of credit.

Revenue Source	2010 Funds Available	2010 Funds Committed	2010 Funds Expended
Entitlement Grant	309,377.00		
Program Income	150,726.67		
Prior Year Funds	369,591.10		
Total	\$829,694.77	\$364,074.12	\$316,074.12

Investments were made throughout the City; addresses of specific activities are included in the activity reports, and a financial summary report providing a comprehensive spending analysis is included.

Five Year Plan Assessment of Progress:

The City of Moorhead's goals set forth in its five-year strategic plan, and 2010 progress (year 1 of 5) are stated herein and summarized in the Priority Housing and Community Development Activities. More detailed information is included in the activity summaries that are included within this report.

Affordable Housing Objectives and Accomplishments:

AH1: Rehabilitate or construct 50 affordable rental housing units by 2014. Although the annual goal is 10 units per year to be made available to households earning 60% MFI or less, it is recognized that multifamily projects might not occur each year. CDBG resources are anticipated to be used to leverage and match resources available through Minnesota Housing Finance Agency and/or Greater Minnesota Housing Fund. Of the 50 units constructed or rehabilitated at least 10 percent of these units should be made available for persons with disabilities.

2010 Progress: *24 units of permanent supportive rental housing affordable to persons earning less than 30% median income were completed and occupied at Gateway Gardens, including 2 accessible units. CDBG-R funds made available through the American Recovery and Reinvestment Act were used for this development.*

AH2: Rehabilitate or construct 25 affordable housing units for homeownership by 2014. CDBG resources will be used for rehabilitation activities; CDBG resources used for construction activities will be leveraged against funds from Minnesota Housing Finance Agency and/or Greater Minnesota Housing Fund, and energy efficiency funds from Moorhead Public Service. Annual goal is 5 units per year (3 to be made available to households earning not more than 60% MFI and 2 to be made available to households earning not more than 80% MFI).

2010 Progress: *5 homes were rehabilitated City-wide through the Single Family Home Rehabilitation Program (2 others underway at program year end), and 1 "new" housing unit was facilitated by demolishing a blighted foreclosed home from a residential lot in order that another home displaced from the flood plain could be moved on a new foundation to provide a home for an income eligible household.*

AH3: Construct at least 10 affordable housing units for homeownership by 2014, specifically through partnership with Habitat for Humanity. CDBG resources will be used for land acquisition and/or utility installation costs (special assessments) and will leverage private individual and corporate donations. Annual goal is 2 units per year to be made available to households earning less than 60% MFI.

2010 Progress: *1 lot was purchased for future construction; 2 homes were completed and occupied by income eligible households.*

AH4: Create homeownership opportunity for 100 households through use of down payment assistance and/or below market interest rate mortgages for first time homebuyers. CDBG resources will be used for homebuyer education programs needed to access Minnesota Housing and Greater Minnesota Housing Funds homeownership assistance programs; it is not intended CDBG will be used for direct

consumer financial assistance. Annual goal is 20 households per year (10 households below 60% MFI and 10 households between 60 - 80% MFI).

2010 Progress: *2 households were assisted through affordability gap assistance in the Stonemill Ponds Subdivision. 22 additional households were assisted through the Minnesota Cities Participation Program (\$2.5 million affordable first mortgage financing).*

AH5: Support and encourage the efforts of governmental and private agencies seeking to reduce the cost burden of low-income households through certificate and voucher programs by providing letters of support and technical assistance with background information upon request. While not within the City of Moorhead's control, it is hoped that the number of rental subsidies available in Moorhead increases by at least 20 per year, or 100 over the five-year period.

2010 Progress: *Certificates of Consistency were issued to facilitate the applications of Clay County HRA and Moorhead PHA. Each organization applied for 50 additional Housing Choice Vouchers to serve non-elderly persons with disabilities. Neither organization was granted additional vouchers.*

AH6: Pursue the purchase of land for future affordable housing in developing areas throughout the City. Land will be used as leverage for securing additional state, federal, and private resources to construct affordable housing.

2010 Progress: *No additional properties were purchased in 2010. The City continues to market the availability of undeveloped property purchased for affordable housing. The economic recession and a reduction in affordable housing construction resources have proven difficult obstacles for the development of these properties.*

Homelessness Objectives and Accomplishments:

HL1: Support the continuation and expansion of emergency, transitional and permanent supportive housing available to homeless persons in the community. While the City of Moorhead's CDBG allocation is not sufficient to provide primary support to construct housing units, it can serve as a leverage source to support applications to primary funding agencies and support smaller scale capital improvements to emergency shelter facilities. The City of Moorhead intends to participate in two such projects during the 5 year period.

2010 Progress: *Gateway Gardens, 24 units of permanent supportive housing available to homeless persons in Moorhead was completed in 2010. No additional projects of this nature were funded in 2010.*

HL2: Support initiatives of service providers to expand homelessness prevention services, outreach, and assessment, shelter services, transportation, and transitional housing through survey research, technical support, certificates of consistency for funding applications, transportation vouchers, and other means. The specific objective is that the City will support the F-M Area Coalition for Homeless Persons by serving as a funding partner for the update to the Wilder Research analysis of homelessness in Fargo-Moorhead in 2012. The survey is conducted every 3 years and was last conducted in 2009. The survey serves as a resource for agencies addressing issues related to homelessness. The survey is used to develop initiatives to address the needs documented in the study and seek funding for same.

2010 Progress: *The Mayor and City Council endorsed "Heading Home, the West Central Minnesota Plan to End Longterm Homelessness." Council Member Diane Wray Williams serves on the advisory committee for this effort.*

Special Needs Population Objectives and Accomplishments:

SN1: Support initiatives of service providers to maintain and expand services, outreach, and assessment for special needs populations through technical support, certificates of consistency for funding applications, and other means.

2010 Progress: *As noted in Objective AH5, Certificates of Consistency were issued to facilitate the applications of Clay County HRA and Moorhead PHA. Each organization applied for, but did not receive, 50 additional Housing Choice Vouchers to serve non-elderly persons with disabilities.*

SN2: Rehabilitate 10 affordable homes specifically through the construction of accessibility ramps for households with a disabled household member. CDBG resources will be used for construction materials, and labor will be provided through a volunteer program. Annual goal is 2 homes per year serving households earning less than 80% MFI, based on demand.

2010 Progress: *2 new accessibility ramps were constructed in 2010 for individuals requiring wheelchairs for mobility. Both households assisted reside in Bennett Park Cooperative.*

Nonhousing Community Development Objectives and Accomplishments: The Needs Assessment portion of the Consolidated Plan documented needs in the areas of youth development, neighborhood revitalization and blight reduction, and economic development. While the City of Moorhead is not the primary funding source for most of these issues, the value of community partnership is recognized and the City of Moorhead will continue established partnerships in these high priority areas as funding is available.

NH1: Partner to provide consumer financial education for 500 first time home buyers through CDBG and other leveraged resources from the City of Fargo, the State of Minnesota and HUD. Annual goal is 100 households per year (50 households below 60% MFI and 50 households between 60 – 80% MFI).

2010 Progress: *532 households were assisted through the assistance to the Village Homebuyer Education Program in 2010.*

NH2: Partner to provide consumer tenant education for 500 renter households through CDBG and other leveraged resources from the City of Fargo and others. Annual goal is 100 households per year (50 households below 30% MFI and 50 households between 30 – 60% MFI).

2010 Progress: *242 households were assisted through the Village Tenant Education Program in 2010.*

NH3: Partner to address the needs of low-income youth by providing positive recreational and developmental opportunities.

2010 Progress: *25 youth were assisted through the Bennett Park and Arrowhead Park neighborhood recreation programs in 2010.*

**Moorhead Consolidated Plan 2010 - 2014
Priority Housing & Community Development Activities**

	2010 - 2014			2010		2011		2012		2013		2014	
	Goal	Actual	% of 5 year goal	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Priority Housing Need													
Production of New Rental Units	50	24	48%	10	24	10		10		10		10	
Rehabilitation of Existing Rental Units													
Production of New Owner Units	10	3	30%	2	3	2		2		2		2	
Rehabilitation of Existing Owner Units	25	7	28%	5	7	5		5		5		5	
Characteristics of Households Served													
Renters	50	14	28%	10	14	10		10		10		10	
0 - 30% MFI	25	14	56%	5	14	5		5		5		5	
31 - 50 % MFI	25	0	0%	5	0	5		5		5		5	
51 - 80% MFI	0	0			0								
Owners	35	10	29%	7	10	7		7		7		7	
0 - 30% MFI	5	4	80%	1	4	1		1		1		1	
31 - 50 % MFI	20	3	15%	4	3	4		4		4		4	
51 - 80% MFI	10	3	30%	2	3	2		2		2		2	
Homeless*	10	14	140%		14	5				5			
Individuals	4	14	350%		14	2				2			
Families	6	0	0%			3				3			
Non-Homeless Special Needs													
Elderly													
Frail Elderly													
Severe Mental Illness													
Physical Disability	10	2	20%	2	2	2		2		2		2	
Developmental Disability													
Alcohol/Drug Abuse													
HIV/AIDS													
Victims of Domestic Violence													
Total	95	38	40%	17	38	22		17		22		17	
Total Section 215	95	34	36%	17	34	22		17		22		17	
215 Renter	50	24	48%	10	24	10		10		10		10	
215 Owner	35	10	29%	7	10	7		7		7		7	
Priority Community Development Need													
Youth Services	150	25	17%	30	25	30		30		30		30	
Transportation Services	100	0	0%	20	0	20		20		20		20	
Fair Housing Activities		Yes		yes	yes	yes		yes		yes		yes	
Tenant Landlord Counseling	500	532	106%	100	532	100		100		100		100	
Homebuyer Education	500	242	48%	100	242	100		100		100		100	

*Homeless individuals and families assisted with transitional and permanent housing

Evaluation of use of CDBG funds and achievement of goals: Program objectives for 2010 were established in consultation with affected citizens and approved by the Moorhead City Council. Objectives did not change during 2010, and the City of Moorhead pursued all resources as identified within the Consolidated Plan. Certificates of Consistency were provided to organizations requesting them; no requests were denied. The City of Moorhead did not hinder implementation of the Consolidated Plan by action or willful inaction.

All 2010 objectives included in the 5-year plan were met, with the exception of the number of participants in the youth services (Bennett and Arrowhead recreation programs) and the Transportation Services (Opportunities Under Transit). OUT was not implemented as scheduled; the meeting to share the program details with case managers and service providers was delayed due to other obligations of Metro Area Transit. The 2009 CDBG allocation to this activity is intended to be cancelled after a public hearing in 2011; MAT will have the opportunity to utilize 2010 and 2011 funds in 2011, but additional delays may result in these funds being allocated to other activities.

Recreation program participation levels at Arrowhead and Bennett Parks were lower than anticipated, which will be evaluated closely during 2011. Program leaders indicate these neighborhoods have been in transition with several families moving during the past year. New families with children are moving into the neighborhoods but it is taking time to reestablish the program service levels.

Several other activities are ahead of projected one-year levels of the five-year period, although multifamily housing activity levels are expected to fluctuate significantly during the five-year period.

The City of Moorhead expended \$315,074 in 2010, which is slightly more than its 2010 award. There is program income and prior year funds on hand that will be invested in the Five-Year Consolidated Plan goals moving forward, in particular to address a long waiting list for the single family rehabilitation loan program. Other activities that may also address Consolidated Plan goals could be considered through mid-year program amendments.

The primary obstacle to meeting underserved needs is the economic recession. The City of Moorhead took advantage of opportunities to purchase land in developing areas of the community during the significant housing “boom” Moorhead experienced from 2004 – 2008 so that affordable housing would be integrated as these neighborhoods developed. Economic uncertainty and programmatic cuts to state and federal programs that are needed to match and leverage CDBG funds have caused subsidized housing development to decrease statewide.

The City of Moorhead owns the following properties purchased with CDBG funds:

Address or Location	Reason for Acquisition
Lot 5 Block 1 Stonemill Estates	Vacant land purchased for affordable Housing/Low Income Housing Tax Credit or similar multifamily development near new elementary school
Part of Section 21, Township 139 N	Vacant land purchased for affordable single or multifamily housing near new regional park
1020 and 1022 1 st Avenue North	Blighted residential homes on commercial corridor

Affirmatively Furthering Fair Housing:

The City prepared an Analysis of Impediments to Fair Housing Choice in 2005, and anticipates conducting an update to this document upon release of detailed Census 2010 demographic information. The City of Moorhead’s Analysis of Impediments to Fair Housing Choice identified the areas of availability of accessible housing, language barriers and housing discrimination. Actions taken to overcome these impediments include the City’s plan review process to ensure

accessible and ADA requirements are included in new construction and the City's rehabilitation loan program, as well as public outreach, education, and program accommodations. A variety of activities were conducted in 2010 to affirmatively further fair housing choice:

- The Mayor proclaimed June 2010 as Homeownership Month. A news conference was held in Fargo on June 9, 2010 with Moorhead, Fargo, West Fargo, and Dilworth officials, Fargo HUD office representatives, Home Builders Association of Fargo-Moorhead, Fargo-Moorhead Area Association of Realtors, and the Village Family Service Center participating.
- The Village offered homebuyer and tenant education seminars, in part, through resources provided by the City of Moorhead. Participation in the program enables homebuyers to access down payment assistance and below-market interest rate financing offered in partnership between the State and the City of Moorhead. City staff made regular presentations at these seminars.
- The City coordinated an application to Minnesota Housing for a local lending consortium to secure availability of the Community Activity Set Aside mortgage program for emerging markets homebuyers. Lender participation in the program requires them to affirmatively market to new American and racially diverse communities.
- Gate City Bank continues to address the community's home improvement needs through the "Neighborhood Impact Program" (NIP). NIP is extremely successful in helping to address the community's home improvement needs. NIP does not duplicate the City's CDBG program, which is targeted to households earning not more than 80% of area median income. NIP addresses households with income between 80% and 100% and homes built prior to 1970 with a 4.9% interest loan program.
- The City hired an interpreter to work with a limited English speaking household during a loan closing.
- Translator services and specific language classes provided to non-English speaking homebuyer and tenant education participants. The Human Rights Commission provided public education, outreach and grievance assistance to further fair housing choice. The Village's Tenant Education course provides education regarding tenant and landlord rights and responsibilities increase awareness by those seeking housing opportunities and resources to address concerns of housing discrimination.

Fostering affordable housing and eliminative barriers to affordable housing: In 2010, the City of Moorhead continued to reduce barriers to affordable housing by financing activities to create and improve affordable housing within the community, and educating the public about affordable housing opportunities. The City of Moorhead coordinated low-interest mortgage financing applications to Minnesota Housing Finance Agency on behalf of several lending institutions within the community, including Community Activity Set Aside mortgage programs for Housing Choice Voucher holders and emerging markets homebuyers. The City also coordinated a lending partnership for Minnesota Cities Participation Program, a favorable mortgage product for income eligible first time homebuyers.

Lead-based paint hazards: The City of Moorhead continues to implement HUD's Lead-Safe Housing regulations as established in 1999. All assisted tenants and owners living in pre-1979 construction housing units are notified of the dangers of lead-based paint and receive the brochure, "How to protect your family from Lead." Lead risk assessments are conducted on all pre-1979 construction housing units receiving assistance under CDBG rehabilitation programs. Lead-safe work practices are followed for lead-based paint removal and/or stabilization on all units in which lead-based paint is detected in accordance with EPA/HUD and Minnesota Department of Health. During a 2010 monitoring visit, HUD determined that Moorhead's lead assessment protocol was not in full compliance with the Lead-Safe Housing regulations. Actions

are underway to reevaluate affected homes that were assisted since 2008 in which children under age 6 reside. Identified lead-based paint hazards will be addressed in compliance with regulatory standards.

Poverty reduction: The City's goals for reducing the number of poverty level families are:

- To ensure opportunities are available for job training and higher education
- To increase good paying job opportunities and affordable housing expenses within the community
- To ensure access to job opportunities through affirmative marketing and a variety of transportation alternatives.

According to the most recent City of Moorhead Enterprise Zone report, 92 new jobs were created in 2010. The City continued to operate and subsidize mass transit services and participate in the Metropolitan Access to Jobs initiative in the F-M area. The City's support of Habitat for Humanity, low interest mortgage financing, and down payment assistance and other homeownership opportunities affirmatively targeted to underserved households in order to stabilize family housing expenses and increase household asset building as described previously help to reduce poverty by stabilizing living expenses.

Institutional Structure and Coordination: A member of the Moorhead City Council is participating in the FM Coalition for Homeless Persons and the West Central Continuum of Care, addressing issues of homelessness across the metropolitan area and the West Central region of Minnesota, including homelessness prevention and efforts to address chronic homelessness.

Public housing improvements and resident initiatives: Moorhead Public Housing Agency residents are invited to participate in the Consolidated Plan citizen participation efforts through posted notices in MPHA facilities. MPHA does have a resident on its Board of Directors. Moorhead Housing Opportunities brochures with information on down payment assistance, low interest mortgages, and homebuyer education are available at the MPHA offices. The City of Moorhead assisted Moorhead Public Housing Agency in an environmental review for building improvements at Riverview Heights in 2010.

Leveraging resources: Minnesota Housing provided significant mortgage assistance in Moorhead, and along with Greater Minnesota Housing Fund, affordability gap resources were also provided to low income home buyers in the Stonemill Ponds neighborhood. While these programs do not specifically require matching resources, the CDBG program's contribution to the Village Homebuyer Education Program leverages these programs by meeting the consumer educational requirements of these affordable housing products. The City does provide Tax Increment Financing loans to offset utility costs on the affordable units in Stonemill Ponds. The City of Moorhead structures its housing rehabilitation assistance and acquisition of residential lots for homeowners as deferred no-interest mortgages so as to recycle the funds for future housing activities; repayments are reported as CDBG program income. The CDBG loan portfolio balance is \$3,311,000, representing 233 outstanding loans.

Monitoring and Compliance with CDBG Requirements: The City of Moorhead monitored its subrecipients in summer 2010. Programs administered by subrecipients are in substantial compliance and the City has experienced good cooperation in addressing changes in procedures or activities to address issues of concern. HUD monitored the City of Moorhead in September 2010. Work to address one outstanding finding related to the assessment of lead based paint hazards is underway.

Addressing Worst-Case Housing Needs: Worst-case housing needs are those related to serious cost burdens or homelessness, substandard housing, or involuntary displacement. The Gateway Gardens development provides 24 units of housing addressing worst-case housing needs (for homeless persons). No households were displaced as a result of CDBG activities in 2010.

Citizen Participation and the 2010 CAPER:

Public Notice: March 14, 2011 edition of the *Forum*

Public Meeting: March 29, 2011 City Hall Basement East Conference Room

Public Comment Period: March 14 – March 29, 2011

Public Comments: No public comments were received during the comment period. No individuals attended the March 29 public meeting.

AFFIDAVIT OF PUBLICATION

Alexandra Larsen, being duly sworn, on oath she is and during all the times herein stated has been the Legal Advertising Clerk of the newspaper known as **THE FORUM** and has full knowledge of the facts herein stated as follows: (1) Said newspaper is printed in the English language in newspaper format and in column and sheet form equivalent in printed space to at least 900 square inches. (2) Said newspaper is a daily and is distributed at least five days each week, or four days in a week in which a legal holiday is included. (3) Said newspaper has 25% of its news columns devoted to news of local interest to the community which it purports to serve and does not wholly duplicate any other publication and is not made up entirely of patents, plate matter and advertisements. (4) Said newspaper is circulated in and near the municipality which it purports to serve, has at least 500 copies regularly delivered to paying subscribers, has an average of at least 75% of its total circulation currently paid or not more than three months in arrears and has entry as second-class matter in its local post office. (5) Said newspaper purports to serve the City of Moorhead in the County of Clay and it has its known office of issue in the City of Moorhead in said county, established and open during its regular business hours for the gathering of news, sale of advertisements and sale of subscriptions and maintained by the managing officer of said newspaper or persons in its employ and subject to his direction and control during all such regular business hours and devoted exclusively during such regular business hours to the business of the newspaper and business related thereto. (6) Said newspaper files a copy of each issue immediately with the State Historical Society. (7) Said newspaper is made available at single or subscription prices to any person, corporation, partnership or other unincorporated association requesting the newspaper and making the applicable payment. (8) Said newspaper has complied with all the foregoing conditions for at least one year preceding the day or dates of publication mentioned below. (9) Said newspaper has filed with the Secretary of State of Minnesota prior to January 1, 1966 and each January 1 thereafter an affidavit in the form prescribed by the Secretary of State and signed by the managing officer of said newspaper and sworn to before a notary public stating that the newspaper is a legal newspaper.

She further states on oath that **2010 Consolidated Annual Performance and Evaluation Report** attached as a part hereof was cut from the columns of said newspaper, and was printed and published therein in the English language, once each week, for **One (1)** week; that it was published on **Monday** the **14th** day of **March, 2011**, and that the following is a printed copy of the lower case alphabet from A to Z, both inclusive, and is hereby acknowledged as being the size and kind of type used in the composition and publication of said notice, to wit:

(abcdefghijklmnopqrstuvwxyz)

Alexandra Larsen
Subscribed and sworn to before me this 14 day of March, 2011
Jessica L Strang



2010 Consolidated Annual Performance and Evaluation Report
Moorhead's Consolidated Annual Performance and Evaluation Report with respect to expenditure of 2010 Community Development Block Grant funds provided by the U.S. Department of Housing and Urban Development (HUD) is available. The report details the program activities and financial expenditures conducted during 2010.
The full text of the draft Consolidated Annual Performance and Evaluation Report is available at the Moorhead Public Library, online at www.cityofmoorhead.com/housing, or a copy can be mailed by contacting Neighborhood Services at 218-299-5434.
A public meeting has been scheduled for **Tuesday, March 29 at 5:00 p.m.** in the Basement East Meeting Room of Moorhead City Hall to provide residents an opportunity to review and discuss questions they may have about the annual report.
Comments and suggestions from the public are encouraged through the public comment period and/or at the public meeting. In advance of the public meeting, alternative formats of this information or accommodation for persons with disabilities or limited English proficiency will be made upon request (10 hours notice is required). To make arrangements for services, call 218-299-5434; for TDD/Relay service dial 711.
Public Comment period: March 14 through 29, 2011
Send written comments or phone: Moorhead Neighborhood Services Department
PO Box 779, Moorhead MN 56561
(218) 299-5434
Public Meeting: Tuesday, March 29, 2010 - 5:30
Moorhead City Hall, Basement East Meeting Room
500 Center Avenue, Moorhead MN 56560
(March 14, 2011) 1220057

PUBLICATION FEES

46 Lines Straight
.....1.....time @.. .44.....\$21.16

Total \$21.16

Reports



CDBG Financial Summary
Detailed CDBG Activity Summaries

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING DEVELOPMENT
PR 26 - CDBG Financial Summary Report

Grantee: Moorhead, MN
 Program Year: 2010

Date: 6/13/2011
 Time: 8:56 AM
 Page: 1 of 1

PART I: SUMMARY OF CDBG RESOURCES

1 Unexpended CDBG Funds at End of Previous Program Year	369,591.10
2 Entitlement Grant	309,377.00
3 Surplus Urban Renewal	-
4 Section 108 Guaranteed Loans Fund	-
5 Current Year Program Income	150,726.67
6 Returns	-
7 Adjustments to Compute Total Available	-
8 Total Available (Sum Line 1-7)	829,694.77

PART II: SUMMARY OF CDBG EXPENDITURES

9 Disbursements other than Section 108 Repayments & Plng/Admin	265,108.56
10 Adjustments to Compute Total Amount Subject to Low/Mod Benefit	-
11 Amount Subject to Low/Mod Benefit (Line 9 + Line 10)	265,108.56
12 Disbursed in IDIS for Planning/Administration	50,965.56
13 Disbursed in IDIS for Section 108 Repayments	-
14 Adjustment to Compute Total Expenditures	-
15 Total Expenditures (Sum Lines 11-14)	316,074.12
16 Unexpended Balance (Line 8-15)	513,620.65

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 Expended for Low/Mod Housing in Special Areas	-
18 Expended for Low/Mod Multi-Unit Housing	-
19 Disbursed for other Low/Mod Activities	262,386.41
20 Adjustment to Compute Total Low/Mod Credit	-
21 Total Low/Mod Credit (Sum Line 17-20)	262,386.41
22 Percent Low/Mod Credit (Line 21/Line 11)	98.97%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 Program Years (PY) Covered in Certification	PY: 2010 PY: 2011 PY: 2012
24 Cumulative Net Expenditures Subject to Low/Mod Benefit Calculation	265,108.56
25 Cumulative Expenditures Benefiting Low/Mod Persons	262,386.41
26 Percent Benefit to Low/Mod Persons (Lines 25/Line 24)	98.97%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 Disbursed in IDIS for Public Services	54,501.45
28 PS Unliquidated Obligations at End of Current Prog Year	25,600.00
29 PS Unliquidated Obligations at End of Previous Prog Year	21,555.00
30 Adjustment to Compute Total PS Obligations	-
31 Total PS Obligations (Line 27 + Line 28 - Line 29 + Line 30)	58,546.45
32 Entitlement Grant	309,377.00
33 Prior Year Program Income	144,244.72
34 Adjustment to Compute Total Subject to PS Cap	-
35 Total Subject to PS Cap (Sum Lines 32-34)	453,621.72
36 Percent Funds Obligated for PS Activities (Line 31/Line 35)	12.91%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 Disbursed in IDIS for Planning/Administration	50,965.56
38 PA Unliquidated Obligations at End of Current Prog Year	-
39 PA Unliquidated Obligations at End of Previous Prog Year	2,500.00
40 Adjustment to Compute Total PA Obligations	-
41 Total PA Obligations (Line 37+ Line 38 - Line 39 + Line 40)	48,465.56
42 Entitlement Grant	309,377.00
43 Current Year Program Income	150,726.67
44 Adjustment to Compute Subject to PA Cap	-
45 Total Subject to PA Cap (Sum Lines 42-44)	460,103.67
46 Percent Funds Obligated for PA Activities (Line 41/Line 45)	10.53%

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2010 1	Program Administration	Staff support for the planning, implementation, reporting and monitoring of CDBG resources.	CDBG	\$79,425.00	\$47,823.99	\$47,620.76	\$203.23	\$47,620.76
2	Single Family Rehab	City-wide rehabilitation loan program assisting owner-occupants of single family homes whose income falls below 80% of area median income. Funds are provided on a loan basis up to \$20,000 provided sufficient home equity exists. No interest accrues on the loan and the entire principal balance must be repaid upon sale, title transfer or owner vacancy of the property. Applications from interested individuals are accepted by the City on a first come, first served basis. The program is administered by the City of Moorhead.	CDBG	\$225,000.00	\$178,603.33	\$173,536.52	\$5,066.81	\$173,536.52
3	Public Services - Rec Program Arrowhead Park	Recreation activity programming, meal program and/or activities for youth in low income neighborhoods at a new or increased level conducted by Moorhead Parks & Recreation Department. Participating youth range in age from 3-17 years; the predominant age of participants is under 12 years.	CDBG	\$12,800.00	\$16,416.96	\$16,416.96	\$0.00	\$16,416.96
4	Public Services - Rec Program Bennett Park	Recreation activity programming, meal program and/or activities for youth in low income neighborhoods at a new or increased level conducted by Moorhead Parks & Recreation Department. Participating youth range in age from 3-17 years; the predominant age of participants is under 12 years.	CDBG	\$12,800.00	\$16,529.49	\$16,529.49	\$0.00	\$16,529.49
5	Public Services - Tenant Education	Educational program to inform tenants of their rights and responsibilities, helping them to develop a positive rental history. At least 51% of clients served by the City's resources will be low to moderate income persons. Program will be implemented through the Village Family Services Center.	CDBG	\$12,800.00	\$14,862.56	\$0.00	\$14,862.56	\$0.00
6	Public Services - Homebuyer Education	Educational program to inform consumers on what they can afford in a home, how to qualify for a mortgage, and how to be a responsible homeowner. This is a metropolitan area wide program offered by the Village Family Services Center. At least 51% of clients served by the City's resources will be low to moderate income persons. The program is approved by Minnesota Housing Finance Agency to qualify for low interest mortgage and downpayment assistance programs.	CDBG	\$12,800.00	\$16,997.00	\$0.00	\$16,997.00	\$0.00
7	Public Services - Transportation Initiative "OUT"	Discounted bus pass voucher program for persons who are homeless or extremely low income (less than 30% median income) to provide transportation to and from employment or job training. The program can be accessed for monthly bus passes up to two times per year per participant. The program will be administered by Metro Area Transit.	CDBG	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00
8	Acquisition - Habitat for Humanity Lot Partnership	Citywide initiative to assist Lake Agassiz Habitat for Humanity with land acquisition costs or utility installation for development of single-family homeowner occupied housing, assisting home purchasers whose income falls below 60% of area median income. Funds are provided on a deferred loan basis to the eligible household. No interest accrues on the loan and the entire principal balance must be repaid upon sale, title transfer, or owner vacancy of the property. The program will be administered by Lake Agassiz Habitat for Humanity. Applications from interested individuals are accepted by Lake Agassiz Habitat for Humanity.	CDBG	\$50,000.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00
9	Fair Housing - Human Rights Commission	Eleven member citizen board appointed to address human rights issues within our community. Activities funded include staff services, public notices regarding community meetings on human rights and fair housing, training for Commission members, information distribution, and other efforts to educate and inform the community on human rights and fair housing issues.	CDBG	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00



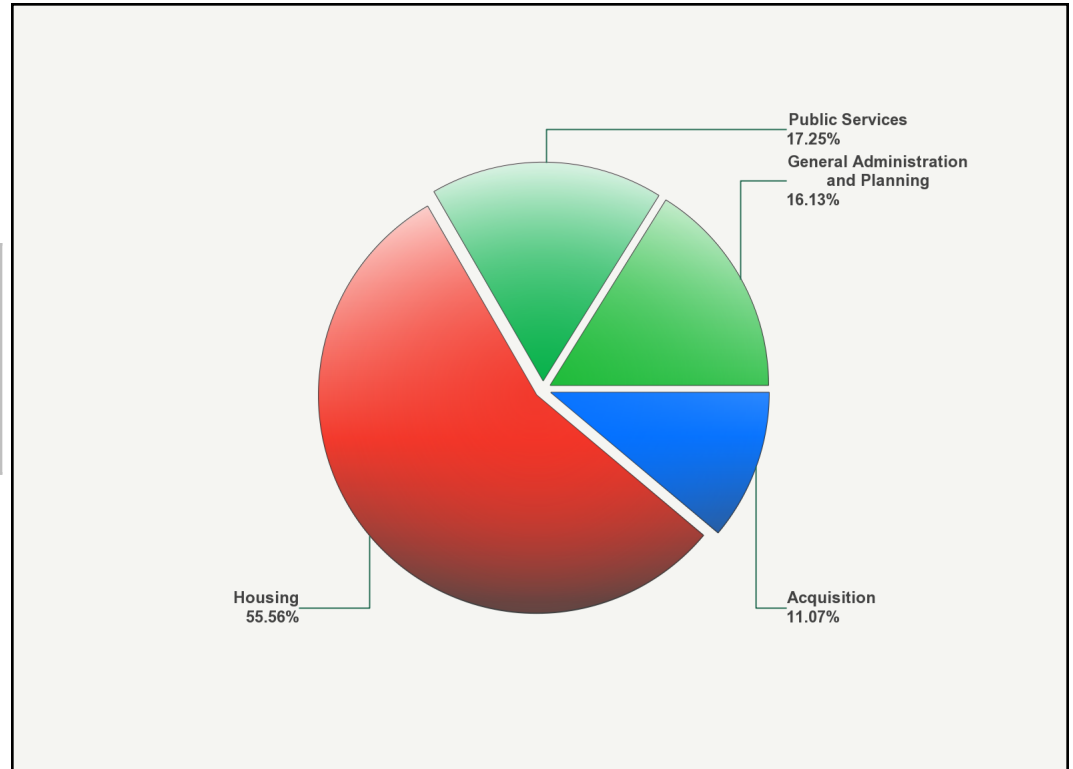
Program Year 2010 Funds

2010 CDBG Allocation	\$309,377.00
Program Income Received During Program Year 2010	\$150,726.67
Total Available¹	\$460,103.67

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$34,981.35	11.07%
Housing	\$175,572.32	55.56%
Public Services	\$54,501.45	17.25%
General Administration and Planning	\$50,965.56	16.13%
Total	\$316,020.68	100.00%

Expenditures by Type of Activity (%)



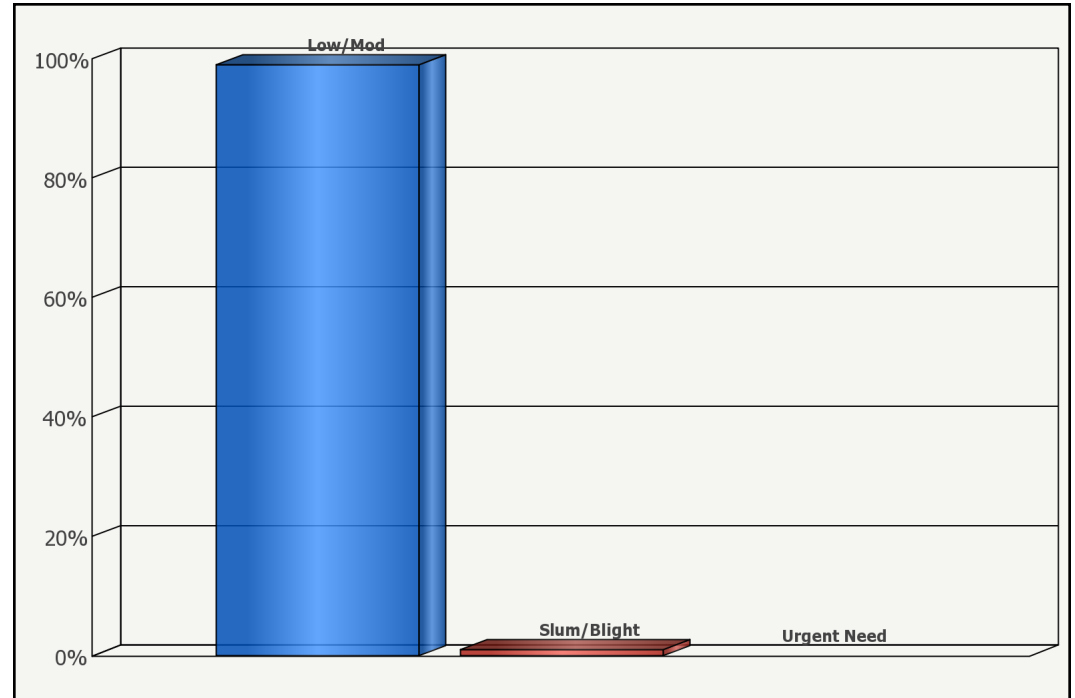
Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.23



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.99%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.01%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



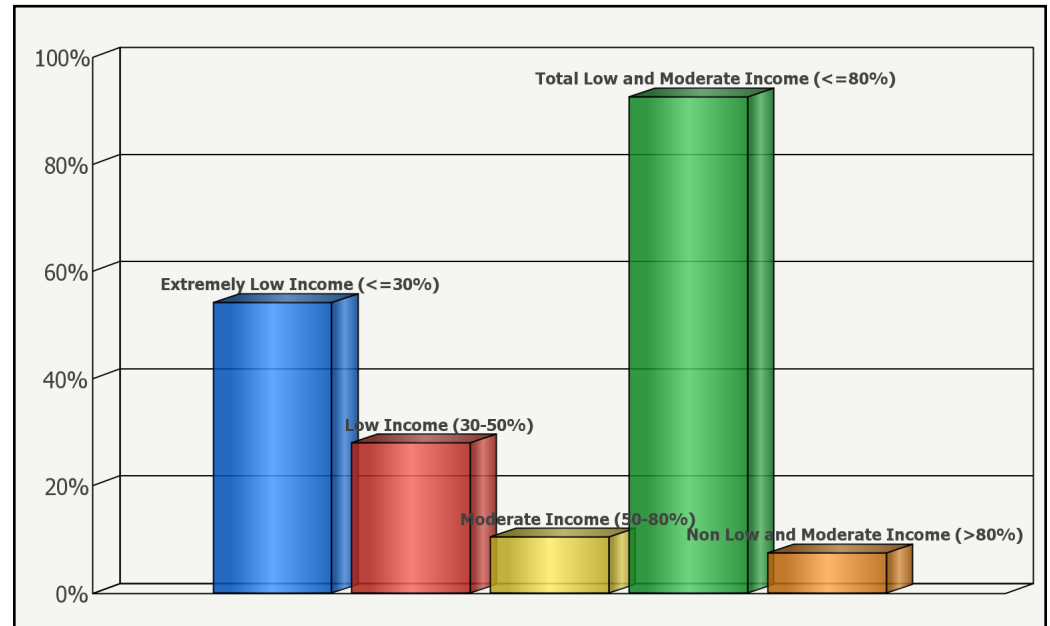


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	72.65%	100.00%
Black/African American	12.00%	0.00%
Asian	3.22%	0.00%
American Indian/Alaskan Native	3.59%	0.00%
Native Hawaiian/Other Pacific Islander	0.12%	0.00%
American Indian/Alaskan Native & White	2.10%	0.00%
Asian & White	1.61%	0.00%
Black/African American & White	2.10%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.99%	0.00%
Other multi-racial	1.61%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	54.21%
Low Income (30-50%)	27.97%
Moderate Income (50-80%)	10.40%
Total Low and Moderate Income (<=80%)	92.57%
Non Low and Moderate Income (>80%)	7.43%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - MOORHEAD, MN
Program Year From 01-01-2010 To 12-31-2010

DATE: 06-13-11
TIME: 9:50
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	251
Persons Assisted Directly, Primarily By Public Services and Public Facilities	557
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$73,668.93

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
MOORHEAD

Date: 13-Jun-2011

Time: 9:53

Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/01/0001

Description:

Financing

Funded Amount: 1,931,497.11
 Drawn Thru Program Year: 1,885,493.87
 Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 1997
Project: 0018 - SINGLE FAMILY HOMEOWNER OCCUPIED REHABILITATION LOAN PROGRAM
IDIS Activity: 48 - SINGLE FAMILY REHAB-ADMIN COSTS

Status: Completed
 Location: unknown MOORHEAD, MN 56560

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/16/1997

Description:

Financing

Funded Amount: 111,475.48
 Drawn Thru Program Year: 111,475.48
 Drawn In Program Year: 0.00

ADMINISTRATIVESALARY COSTS ASSOCIATED WITH IMPLEMENTATION OF LOW-MOD INCOME HOMEOWNER ASSTG IN IMPROVING RESIDENCES

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	14	0	14	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	14	0	14	0	0	0

Female-headed Households: 0 3 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	13	13	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	14	14	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
1999		PROVIDED ADMINISTRATIVE SUPPORT IN IMPLEMENTATION OF 14 REHAB LOANS IN1999. \$34,000 BUDGET, \$26,441 EXPENDED. ONGOING PROGRAM.
1111	14	SEE ACTIVITY 21 FOR ACCOMPLISHMENT DATA.
2000		SEE ACTIVITY 21 FOR ACCOMPLISHMENT DATA.
1997		WAGE AND BENEFIT EXPENSES IN THE ADMINISTRATION OF THE SINGLE FAMILY HOME REHABILITATION LOAN PROGRAM. \$31,744 EXPENDED.
1998		\$36,161 BUDGETED IN 1998, \$26,897 EXPENDED ONGOING PROGRAM

PGM Year: 2000

Project: 0003 - RESIDENTIAL ACCESSIBILITY RAMP

IDIS Activity: 62 - ACCESSIBILITY RAMP PROJECT

Status: Open

Location: CITYWIDE MOORHEAD, MN 56560

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/15/2001

Financing

Funded Amount: 14,906.65

Drawn Thru Program Year: 12,197.28

Drawn In Program Year: 2,025.76

Description:

PARTNER WITH FREEDOM RESOURCE CTR AND HOME-BUILDERS CARE TO CONSTRUCT EXTERIOR ACCESSIBILITY RAMPS FOR ELIGIBLE HOUSEHOLDS

Proposed Accomplishments

Housing Units : 21

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	4	2	2	1	6	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	2	2	1	6	3	0	0
Female-headed Households:	2		1		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2010	2	2 RAMPS COMPLETED IN 2010. 1700 3 AVE S #226 AND 1700 3 AVE S #137.
2004		ACCESSIBILITY RAMPS WERE CONSTRUCTED IN 2004 FOR TWO LOW-MODERATE INCOME HOUSEHOLDS.
2005		ALTHOUGH NO HOUSEHOLDS WERE ASSISTED BY THE ACCESSIBILITY RAMP PROJECT IN 2005, IT WAS IDENTIFIED IN THE 2006 ACTION PLAN PUBLIC MEETINGS AS A COMMUNITY NEED AND WILL BE CONTINUED.
2007		NO ACCESSIBILITY RAMP APPLICATIONS WERE RECEIVED IN 2007. PROGRAM CARRIED OVER TO 2008. FREEDOM RESOURCE CENTER INC WILL QUALIFY AND REFER ELIGIBLE HOUSEHOLDS TO HOME-BUILDERS CARE OR HELPING HANDS VOLUNTEERS WHO WILL CONSTRUCT THE RAMPS ON-SITE.
2009		ONE PROJECT UNDERWAY IN 2009 TO BE COMPLETED IN 2010.
2001		SEVEN RAMPS INSTALLED PROVIDING INDIVIDUALS THE OPPORTUNITY TO REMAIN IN THEIR HOMES LONGER AND GAIN MORE FREEDOM.
2000		THREE ACCESSIBILITY RAMPS WERE CONSTRUCTED FOR LOW/MOD INCOME, DISABLED PERSONS AND ATTACHED TO THEIR RESIDENCE. RESPONSE HAS BEEN VERY POSITIVE TO THIS PROJECT.
2003		THREE RAMPS WERE INSTALLED FOR RESIDENTS WITH DISABILITIES. THESE MOORHEAD RESIDENTS HAVE BEEN ABLE TO MAINTAIN THEIR PERSONAL MOBILITY WITHIN THE COMMUNITY AND CONTINUE TO LIVE IN THE ENVIRONMENT THEY CHOOSE.
2006	2	WHEELCHAIR RAMPS WERE CONSTRUCTED FOR TWO, LOW-MODERATE INCOME. HOUSEHOLDS INCREASING ACCESSIBILITY AND LIVABILITY OF THEIR RESIDENCES.
1111	2	

PGM Year: 2003
Project: 0017 - PHA REPLACEMENT HOUSING
IDIS Activity: 137 - ACQUISITION-PHA REPLACEMENT HOUSING

Status: Canceled 1/21/2010 12:20:42 pm
Location: BLOCK 2 EASTGATE FIRST ADDITION NORTH OF 4TH AVE N AND WEST OF 30TH ST N MOORHEAD, MN 56560

Objective:
Outcome:
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 10/28/2003

Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
PURCHASE LAND AND CONSTRUCT REPLACEMENT HOUSING UNITS FOR MOORHEAD PUBLIC HOUSING AGENCY SERVING HOUSEHOLDS AT OR BELOW 30% MEDIAN INCOME.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2004

ACTIVITY PREVIOUSLY COMPLETED AND REPORTED.
 THE CITY OF MOORHEAD ACQUIRED THE PROPERTY UPON WHICH EASTEN TOWNHOMES WILL BE BUILT. A PURCHASE OPTION AND FINANCING AGREEMENT HAS BEEN EXECUTED WITH THE DEVELOPER WHICH WILL ALLOW CONSTRUCTION OF 30 UNITS OF RENTAL HOUSING AFFORDABLE TO HOUSEHOLDS AT 60% MFI. THE PROJECT HAS BEEN APPROVED BY MHFA AND IS ANTICIPATED TO COMMENCE CONSTRUCTION BY JUNE 2005. AN ADDITIONAL 8 UNITS OF PERMANENT SUPPORTIVE HOUSING WILL BE CONSTRUCTED AT A SEPARATE LOCATION WITHIN THE COMMUNITY IN CONJUNCTION WITH THIS DEVELOPMENT. THE CITY OF MOORHEAD IS PURSUING TAX INCREMENT FINANCING TO SUPPORT THE DEVELOPMENT PROJECT.

2008

CDBG FUNDS REPAID; 30-UNIT DEVELOPMENT WAS CONSTRUCTED IN 2005.

2007

CDBG LOAN TRANSACTION TO EASTEN TOWNHOMES WAS DECLINED BY OWNER. FUNDS WERE REPAID TO CDBG.

2006

HUD PROVIDED TECHNICAL ASSISTANCE TO CLOSE OUT ACTIVITY. CDBG LOAN TRANSACTION TO EASTEN TOWNHOMES WAS DECLINED BY PROPERTY OWNER. FUNDS WERE REPAID TO CDBG. UNABLE TO CHANGE STATUS TO COMPLETE WITH NEW PERFORMANCE MEASUREMENT SCREENS. NO ACCOMPLISHMENT TO REPORT.

1111

PGM Year: 2005
Project: 0018 - ACQUISITION OF VACANT PROPERTY
IDIS Activity: 176 - ACQUISITION OF VACANT PROPERTY

Status: Open
Location: PART OF THE SE 1/4 OF THE SE 1/4 OF SECTION 21, TOWNSHIP 139 NORTH, RANGE 48 WEST MOORHEAD, MN 56560

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 10/04/2005

Financing

Funded Amount: 333,651.97
 Drawn Thru Program Year: 333,651.97
 Drawn In Program Year: 0.00

Description:
 ACQUIRE PROPERTY WITH A PROPOSED USE FOR SINGLE FAMILY OR MULTI-FAMILY HOUSING DEVELOPMENT FOR LOW-MODERATE INCOME HOUSEHOLDS.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008		HELD FOR FUTURE DEVELOPMENT
2009		HELD FOR FUTURE DEVELOPMENT.
2010		HELD FOR FUTURE DEVELOPMENT.
2006		LAND IS BEING HELD FOR AFFORDABLE HOUSING DEVELOPMENT.
2007		LAND IS BEING HELD FOR AFFORDABLE HOUSING DEVELOPMENT. A REQUEST FOR PROPOSALS IS ANTICIPATED IN LATE 2008.
2005		LOAN CLOSING FOR 20 ACRES WAS CONDUCTED ON OCTOBER 28, 2005.
1111		

PGM Year: 2006
Project: 0003 - DETERIORATED STRUCTURE REMOVAL
IDIS Activity: 181 - DETERIORATED STRUCTURE REMOVAL

Status: Open
Location: 1020 1ST AVE N MOORHEAD, MN 56560

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 05/01/2006

Financing

Funded Amount: 75,324.42
Drawn Thru Program Year: 75,324.42
Drawn In Program Year: 638.37

Description:

DETERIORATED STRUCTURE REMOVAL PROGRAM TARGETED TO REMOVE BLIGHT ON A SPOT BASIS THROUGHOUT THE CITY. EXISTING STRUCTURE WILL BE DEMOLISHED. LIKELY REUSE IS COMMERCIAL.

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2007	0	ENVIRONMENTAL TESTING, REMEDIATION AND DEMOLITION COMPLETED IN 2007. NO REDEVELOPMENT IS PLANNED AT THIS TIME. LOT WILL BE HELD IN CITY INVENTORY.
2010	0	NO REUSE YET IDENTIFIED; CITY CONDUCTED MAJOR PUBLIC IMPROVEMENTS ON 1ST AVE IN 2010 AND WILL LIKELY GO FOR RFQ / RFP IN 2011. COSTS REPRESENT MAINTENANCE EXPENSES/HOLDING COSTS.
2009	0	NO REUSE YET IDENTIFIED; CITY CONDUCTING MAJOR PUBLIC IMPROVEMENTS ON 1ST AVE IN 2010.

2008 0 PROPERTY CLEARED; NO REUSE YET IDENTIFIED.
 2006 0 BLIGHTED PROPERTY ACQUIRED AND ENVIRONMENTAL TESTING CONDUCTED IN 2006. REMEDIATION, DEMOLITION AND SITE CLEARANCE WILL BE CONDUCTED AND COMPLETED IN 2007. NO REDEVELOPMENT IS PLANNED AT THIS TIME.

PGM Year: 2006
Project: 0003 - DETERIORATED STRUCTURE REMOVAL
IDIS Activity: 203 - DETERIORATED STRUCTURE REMOVAL

Status: Open Objective: Create suitable living environments
 Location: 1022 1ST AVE N MOORHEAD, MN 56560 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 07/19/2006
Financing
 Funded Amount: 69,610.40
 Drawn Thru Program Year: 69,610.40
 Drawn In Program Year: 638.34

Proposed Accomplishments
 Housing Units : 1

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2007	0	ENVIRONMENTAL TESTING, REMEDIATION AND DEMOLITION COMPLETED IN AUGUST 2007. NO REDEVELOPMENT IS PLANNED AT THIS TIME; LOT WILL BE HELD IN CITY INVENTORY.
2010	0	NO REUSE YET IDENTIFIED; MAJOR STREET/INFRASTRUCTURE IMPROVEMENTS COMPLETED IN 2010. REDEVELOPMENT PROJECT RFQ/RFP PLANNED FOR 2011. COSTS REPRESENT MAINTENANCE EXPENSES/HOLDING COSTS.
2009	0	NO REUSE YET IDENTIFIED; MAJOR STREET/INFRASTRUCTURE IMPROVEMENTS PLANNED FOR 2010 MAY PICQUE DEVELOPMENT INTEREST. COSTS REPRESENT MAINTENANCE EXPENSES/HOLDING COSTS.
2008	0	PROPERTY CLEARED; NO REUSE YET IDENTIFIED
2006	0	BLIGHTED PROPERTY ACQUIRED AND ENVIRONMENTAL TESTING CONDUCTED IN 2006. REMEDIATION, DEMOLITION AND SITE CLEARANCE WILL BE CONDUCTED IN 2007. NO REDEVELOPMENT IS PLANNED AT THIS TIME.

PGM Year: 2006
Project: 0003 - DETERIORATED STRUCTURE REMOVAL
IDIS Activity: 204 - DETERIORATED STRUCTURE REMOVAL

Status: Completed Objective: Provide decent affordable housing
 Location: 1928 8TH AVE N MOORHEAD, MN 56560 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 07/19/2006
Financing
 Funded Amount: 79,310.60
 Drawn Thru Program Year: 79,310.60
 Drawn In Program Year: 1,164.64

Description:
 DETERIORATED STRUCTURE REMOVAL TARGETING BLIGHT ON A SPOT BASIS THROUGHOUT THE CITY. EXISTING STRUCTURE WILL LIKELYBE DEMOLISHED AND REDEVELOPED AS SINGLE FAMILY HOUSING.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009		NO REUSE YET IDENTIFIED - SEWER REPLACEMENT COST IS EXCESSIVE UNTIL SEWER MAIN IS BEING REPLACED. NOT YET SCHEDULED. COSTS REFLECT MAINTENANCE EXPENSES.
2006		PROPERTY CLEARED. NO REUSE YET IDENTIFIED.
2010	1	HOME MOVED ONTO RESIDENTIAL LOT AS PART OF "EXTREME MAKEOVER HOME EDITION" IN PARTNERSHIP WITH LAKE AGASSIZ HABITAT FOR HUMANITY.

PGM Year: 2006
Project: 0018 - ACQUISITION-AFFORDABLE HOUSING
IDIS Activity: 213 - ACQUISITION-STONEMILL ESTATES

Status: Open Objective: Provide decent affordable housing
 Location: LOT 5, BLOCK 1 STONEMILL ESTATES ALONG HWY 75 AND 46TH ST S MOORHEAD, MN 56560 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 10/12/2006

Description:

ACQUISITION OF PROPERTY WITH A PROPOSED USE FOR SINGLE OR MULTI-FAMILY HOUSING DEVELOPMENT FOR LOW-MODERATE INCOME HOUSEHOLDS.

Financing

Funded Amount: 173,164.31
 Drawn Thru Program Year: 173,164.31
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 HELD FOR FUTURE DEVELOPMENT AS MARKET REBOUNDS.
 2010 HELD FOR FUTURE DEVELOPMENT AS MARKET REBOUNDS.
 2008 PROPERTY SUITABLE FOR FUTURE LOW INCOME HOUSING TAX CREDIT DEVELOPMENT.
 2006 PURCHASED 20 ACRES OF PROPERTY LOCATED IN A GROWTH AREA OF THE CITY FOR DEVELOPMENT OF SINGLE AND/OR MULTI FAMILY HOUSING FOR LOW-MODERATE INCOME PERSONS. A REQUEST FOR PROPOSALS FOR HOUSING DEVELOPMENT IS ANTICIPATED IN 2007.

PGM Year:	2007	Objective:	Create suitable living environments
Project:	0004 - DETERIORATED STRUCTURE REMOVAL	Outcome:	Sustainability
IDIS Activity:	241 - DETERIORATED STRUCTURE REMOVAL	Matrix Code:	Clearance and Demolition (04) National Objective: SBS
Status:	Open	Description:	
Location:	1026 1st Ave N Moorhead, MN 56560-2003	DETERIORATED STRUCTURE REMOVAL PROGRAM TARGETED TO REMOVE BLIGHT ON SPOT BASIS.	
Initial Funding Date:	10/26/2007	EXISTING STRUCTURE WILL BE DEMOLISHED.	
Financing		LIKELY REUSE IS COMMERCIAL.	
Funded Amount:	35,410.52		
Drawn Thru Program Year:	35,410.52		
Drawn In Program Year:	1,392.00		
Proposed Accomplishments			
Businesses :	1		
Annual Accomplishments	Accomplishment Narrative		
Year	# Benefitting		
2008	0	ENVIRONMENTAL SURVEY UNDERWAY; ANTICIPATED 2009 DEMOLITION.	
2007	0	NEGOTIATIONS CONTINUE WITH THE PROPERTY OWNER TO ACQUIRE THIS BLIGHTED STRUCTURE. ENVIRONMENTAL REVIEW HAS BEEN COMPLETED.	
2010	0	PROPERTY PRIVATELY OWNED AND SPECIAL ASSESSMENTS OF APPROX \$46,139 ARE OUTSTANDING FOR 2010. IT APPEARS AS THOUGH THE LOT WILL BECOME CITY PROPERTY THROUGH TAX FORFEITURE. LOT IS ZONED FOR COMMERCIAL USE. ACTIVITY TO REMAIN OPEN UNTIL REDEVELOPMENT. PLANS TO ADVERTISE RFQ-RFP FOR 1ST AVE N REDEV IN 2011. DEMOLITION AND SITE RESTORATION ARE COMPLETE AND PROJECT WILL BE CLOSED OUT UPON AN ACCOUNTING ADJUSTMENT TO CORRECT MAINTENANCE COSTS CHARGED TO THE PROJECT IN ERROR. (WORKING WITH IDIS HELPDESK)	
2009	0	DEMOLISHED UNDER COURT ORDER. PROPERTY PRIVATELY OWNED. COSTS ASSESSED TO OWNER, MAY BE RECOVERED IF PROPERTY IS SOLD OR TRANSFERRED.	

PGM Year:	2007	Objective:	Provide decent affordable housing
Project:	0003 - ACQUISITION-HABITAT FOR HUMANITY	Outcome:	Affordability
IDIS Activity:	242 - ACQUISITION-HABITAT FOR HUMANITY	Matrix Code:	Acquisition of Real Property (01) National Objective: LMH
Status:	Completed	Description:	
Location:	819 5TH ST S MOORHEAD, MN 56560	ASSIST HABITAT FOR HUMANITY WITH LAND ACQUISITION COSTS AND/OR UTILITY INSTALLATION FOR DEVELOPMENT OF SINGLE FAMILY HOMEOWNER OCCUPIED HOUSING.	
Initial Funding Date:	10/29/2007		
Financing			
Funded Amount:	54,068.04		
Drawn Thru Program Year:	54,068.04		
Drawn In Program Year:	0.00		
Proposed Accomplishments			

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	1	HOME CONSTRUCTED ON PROPERTY IN 2009 FOR LOW-INCOME FAMILY OF SIX - BUILD PARTNERS WERE LOCAL COLLEGE CAMPUSES. FAMILY OCCUPIED HOME IN 2009. REAL ESTATE CLOSING OCCURRED IN 2010.
2008		PROPERTY CLEARED OF BLIGHTED STRUCTURE; TRANSFERRED TO HABITAT FOR HUMANITY ON 12-11-2008; PROPERTY WILL BE BUILT UPON IN 2009 CONSTRUCTION SEASON.
2010		Real Estate closing occured on 4/29/2010.
2007		ENVIRONMENTAL REVIEW HAS BEEN COMPLETED. A CLOSING IS ANTICIPATED BY FEBRUARY 29, 2008. ENVIRONMENTAL REMEDIATION, DEMOLITION AND SITE CLEARANCE WILL BE CONDUCTED IN 2008. LOT WILL BE REDEVELOPED AS SINGLE FAMILY AFFORDABLE HOUSING.

PGM Year: 2008
Project: 0015 - ACQUISITION-ACCESS OF THE RRV
IDIS Activity: 255 - ACQUISITION-ACCESS OF THE RRV

Status: Open Objective: Provide decent affordable housing

Location: 3601 11TH AVE S MOORHEAD, MN 56560

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 10/07/2008

Description:

ASSIST ACCESS OF THE RRV, INC WITH ACQUISITION OF LAND AND/OR UTILITY INSTALLATION FOR DEVELOPMENT OF RENTAL HOUSING FOR DISABLED PERSONS.

Financing

Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010

CONSTRUCTION DELAYED DUE TO STATE BUDGET CUTS AFFECTING ACCESS SERVICE/FUNDING LEVEL. WILL PURSUE PROJECT WHEN BUDGET ALLOWS.

2008 PROPERTY PURCHASED IN 2008. CONSTRUCTION PLANNED IN SUMMER 2009. PROPOSED TWIN HOME WILL PROVIDE HOUSING FOR 3 YOUNG ADULT MALES WITH AUTISM AND 3 OTHER ADULT MALES WITH DEVELOPMENTAL DISABILITIES. THIS ACTIVITY REQUIRED AN AMENDMENT TO THE 2008 ACTION PLAN. THE AMENDMENT WAS APPROVED BY THE MOORHEAD CITY COUNCIL JULY 28, 2008

2009 CONSTRUCTION DELAYED DUE TO STATE BUDGET CUTS AFFECTING ACCESS SERVICE/FUNDING LEVEL. WILL PURSUE PROJECT WHEN BUDGET ALLOWS.

PGM Year: 2009
Project: 0001 - PROGRAM ADMINISTRATION
IDIS Activity: 256 - PROGRAM ADMINISTRATION

Status: Completed
Location: CITYWIDE MOORHEAD, MN 56560

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/16/2008

Financing
Funded Amount: 54,816.13
Drawn Thru Program Year: 54,816.13
Drawn In Program Year: 844.80

Description:
 ADMINISTRATION FOR THE PLANNING, IMPLEMENTATION, REPORTING & MONITORING OF CDBG RESOURCES.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefitting

PGM Year: 2009
Project: 0002 - ACQUISITION
IDIS Activity: 257 - ACQUISITION

Status: Open
Location: CITYWIDE MOORHEAD, MN 56560

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 12/16/2008

Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
 ACTIVITY TO ASSIST WITH LAND ACQUISITION AND/OR UTILITY INSTALLATION FOR DEVELOPMENT OF AFFORDABLE HOUSING FOR LOW MOD INCOME HOUSEHOLDS. ACTIVITY PROPOSED IN 2009 BUT WASN'T IMPLEMENTED. FUNDS WERE REALLOCATED. ACTIVITY WILL BE CANCELLED AFTER CONSOLIDATED PLAN AMENDMENT TO NOTIFY PUBLIC IN 2011.

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009

PGM Year: 2009
Project: 0003 - ACQUISITION - GATEWAY GARDENS
IDIS Activity: 258 - ACQUISITION GATEWAY GARDENS

Status: Completed
Location: 1817 1st Ave N Moorhead, MN 56560-2305

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 12/16/2008

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

ENVIRONMENTAL REMEDIATION ANDOR DEMOLITION OF EXISTING STRUCTURE FOR REDEVELOPMENT OF 24 UNIT APT BLDG FOR EXTREMELY LOW INCOME INDIVIDUALS

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	11	0	11	0	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	14	0	14	0	0	0
Female-headed Households:	0		5		5			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	14	14	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	14	14	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 14 Redevelopment of 24 unit building for extremely low income individuals completed in 2010. 14 of the 24 units are currently occupied. All occupants were previously without permanent shelter for at least 12 months or more than 4 times in the past 3 years.

2009 Demolition of structure and environmental remediation complete in 2009.

PGM Year: 2009
Project: 0004 - DETERIORATED STRUCTURE REMOVAL
IDIS Activity: 259 - DETERIORATED STRUCTURE REMOVAL

Status: Open
 Location: CITYWIDE MOORHEAD, MN 56560

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 12/16/2008

Financing
 Funded Amount: 0.00

Description:
 REMOVE BLIGHT ON A SPOT BASIS WITH PROPOSED REUSE FOR AFFORDABLE HOUSING.

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0008 - PUBLIC SERVICES-HOMEBUYER EDUCATION
IDIS Activity: 263 - PUBLIC SERVICES-HOMEBUYER ED

Status: Completed
Location: CITYWIDE MOORHEAD, MN 56560

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Housing Counseling (05U) **National Objective:** LMC

Initial Funding Date: 12/16/2008

Financing

Funded Amount: 14,824.00
Drawn Thru Program Year: 14,824.00
Drawn In Program Year: 12,748.00

Description:

The goal of the Homebuyer Education Program is to inform consumers about financing programs and rights and responsibilities as homeowners.

Proposed Accomplishments

Households (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	297	14	0	0	297	14	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	7	0	0	0	7	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	3	0	0	0	3	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	317	14	0	0	317	14	0	0
Female-headed Households:	76		0		76			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	33	0	33	0
Low Mod	83	0	83	0
Moderate	106	0	106	0
Non Low Moderate	95	0	95	0
Total	317	0	317	0
Percent Low/Mod	70.0%		70.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 317

The Village provided 20 Homebuyer Education Workshops in 2009. The Homebuyer program had a slight increase in participants from 2008 to 2009 even with area flooding and economic downturn issues. Seventy percent of the participants fell in the low to moderate income range. On homebuyer seminar evaluations: 90% felt very knowledgeable about the process of buying a home after taking the course; 100% felt their participation in the seminar would help them in the process of buying a home and 99% would recommend the seminar to someone else.

2010

2009 grant complete. Stats for calendar year 2010 reported in Activity 274 to avoid duplicate counts.

PGM Year: 2009
Project: 0010 - PUBLIC SERVICES-TENANT EDUCATION
IDIS Activity: 265 - PUBLIC SERVICES-TENANT ED

Status: Completed
Location: CITYWIDE MOORHEAD, MN 56560

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) **National Objective:** LMC

Initial Funding Date: 12/16/2008

Financing

Funded Amount: 14,824.00
Drawn Thru Program Year: 14,824.00
Drawn In Program Year: 8,807.00

Description:

EDUCATIONAL PROGRAM TO INFORM TENANTS OF THEIR RIGHTS AND RESPONSIBILITIES, HELPING THEM TO DEVELOP A POSITIVE RENTAL HISTORY.

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	437	35
Black/African American:	0	0	0	0	0	0	162	0
Asian:	0	0	0	0	0	0	50	0
American Indian/Alaskan Native:	0	0	0	0	0	0	37	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	21	0
Asian White:	0	0	0	0	0	0	17	0
Black/African American & White:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0

Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	773	35
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	603
Low Mod	0	0	0	148
Moderate	0	0	0	12
Non Low Moderate	0	0	0	10
Total	0	0	0	773
Percent Low/Mod				98.7%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 773

The Village provided 33 Tenant Education workshops. With the aid of interpreters, 14 of the classes were held in the following languages: 4 Somali, 3 Nepali, 1 Bosnian, 1 Swahili, 3 Arabic and 1 Kirundi; one of the classes was held at Sunrise North, a senior living center. The TEP saw a 112 % increase in participants from 2008 to 2009. Ninety-seven percent of the participants fell in the very low to low income range. On Tenant seminar evaluations: 95% indicated the training met their expectations; 95% stated they would recommend the class to others.

2010 2009 grant completed. Stats for calendar year 2010 reported in Activity 273 to avoid duplicate counts.

PGM Year: 2009
Project: 0011 - PUBLIC SERVICES-TRANSPORTATION INITIATIVE
IDIS Activity: 266 - PUBLIC SRVCS-TRANSPORTATION INIT

Status: Open
Location: CITYWIDE MOORHEAD, MN 56560

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Transportation Services (05E) National Objective: LMC

Initial Funding Date: 12/16/2008

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Short-term assistance toward bus passes for 18 and older individuals to access employment and skill development facilities.
NOTE: PROGRAM INITIATION DELAYED.
2009 FUNDING TO BE CANCELLED FOLLOWING A CONSOLIDATED PLAN AMENDMENT TO BE PROCESSED IN 2011.
FUNDING IS AVAILABLE FROM 2010 AND 2011 ALLOCATIONS.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0012 - SINGLE FAMILY HOME REHABILITATION
IDIS Activity: 267 - SINGLE FAMILY REHABILITATION

Status: Completed
Location: CITYWIDE MOORHEAD, MN 56560

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/16/2008

Financing **Description:**
REHABILITATION LOAN PROGRAM FOR LOW-MODERATE INCOME HOUSEHOLDS TO IMPROVE PROPERTY.

Funded Amount: 361,678.88
Drawn Thru Program Year: 361,678.88
Drawn In Program Year: 10.04

Proposed Accomplishments

Housing Units : 13

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	8	0	0	0	8	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	3	0	3	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009	9	9 NEW LOANS AND COMPLETION OF A 2007 PROJECT.

PGM Year: 2009
Project: 0013 - WILDER HOMELESS STUDY
IDIS Activity: 268 - WILDER HOMELESS STUDY

Status: Completed
Location: CITYWIDE MOORHEAD, MN 56560

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 12/19/2008

Financing
 Funded Amount: 2,500.00
 Drawn Thru Program Year: 2,500.00
 Drawn In Program Year: 2,500.00

Description:
 TRI-ANNUAL UPDATE TO THE HOMELESSNESS STUDY BY WILDER RESEARCH CENTER. INFORMATION USED BY SERVICE PROVIDERS TO SEEK PARTNERSHIPS TO ADDRESS HOMELESSNESS IN MOORHEAD AND FARGO. DATA GATHERED IN NOV 2009 - FINAL REPORT ISSUED SPRING 2010.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0001 - Program Administration
IDIS Activity: 269 - Program Administration

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 02/22/2010

Financing

Funded Amount: 47,823.99
 Drawn Thru Program Year: 47,620.76
 Drawn In Program Year: 47,620.76

Description:

Staff support for the planning, implementation, reporting and monitoring of CDBG resources.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0002 - Single Family Rehab
IDIS Activity: 270 - Single Family Rehabilitation

Status: Open
 Location: Citywide Moorhead, MN 56560

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/22/2010

Financing

Funded Amount: 178,603.33
 Drawn Thru Program Year: 173,536.52
 Drawn In Program Year: 173,536.52

Description:

City-wide rehabilitation loan program assisting owner-occupants of single family homes whose income falls below 80% of area median income.
 Funds are provided on a loan basis up to \$20,000 provided sufficient home equity exists.
 No interest accrues on the loan and the entire principal balance must be repaid upon sale, title transfer or owner vacancy of the property.
 Applications from interested individuals are accepted by the City on a first come, first served basis.
 The program is administered by the City of Moorhead.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	2	0	0	5	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	2	0	0	5	2	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 5

7 new loans. Accomplishments reported on 5 projects in 2010. The remaining 2 projects will be reported on in 2011 pending LBP clearance.

PGM Year: 2010
Project: 0003 - Public Services - Rec Program Arrowhead Park
IDIS Activity: 271 - Public Services - Rec Program Arrowhead Park

Status: Completed
Location: 2600 6 AVE N Moorhead, MN 56560

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) National Objective: LMC

Initial Funding Date: 02/22/2010

Financing

Funded Amount: 16,416.96
Drawn Thru Program Year: 16,416.96
Drawn In Program Year: 16,416.96

Description:

Recreation activity programming, meal program and/or activities for youth in low income neighborhoods at a new or increased level conducted by Moorhead Parks & Recreation Department. Participating youth range in age from 3-17 years; the predominant age of participants is under 12 years.

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	10	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	12

The Summer Park Program is an 8-week program that runs from 1:30-5:00pm Monday-Friday. It is designed for youth ages 5-16. Activities include: organized games, swimming, Library Day, Summer Splash, Watermelon Festival, and art & crafts. In collaboration with Clay County Extension, Summer Survivor was a part of the park program again this year. "Get Down and Dirty" was the chosen theme. Weekly programs included; making a garden tool by recycling household items, germinating seeds, creating a plant person, and building a toad house. Fitness activities and recreation were offered with each session. New Adventure with Campfire USA was another fun part of the program. There activities were based on science themes.

The Out-of-School Program is offered during the school year (Sept-May). This program runs Monday-Friday from 3:00-5:30pm and is open to youth ages 5-16. Clay County Extension comes one day a week to teach nutrition and physical fitness. Other activities include: homework help, crafts and organized games.

PGM Year:	2010
Project:	0004 - Public Services - Rec Program Bennett Park
IDIS Activity:	272 - Public Services - Rec Program Bennett Park
Status:	Completed
Location:	302 17 St S Moorhead, MN 56560
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Child Care Services (05L)
National Objective:	LMC

Initial Funding Date: 02/22/2010

Description:

Recreation activity programming, meal program and/or activities for youth in low income neighborhoods at a new or increased level conducted by Moorhead Parks & Recreation Department.

Participating youth range in age from 3-17 years; the predominant age of participants is under 12 years.

Financing

Funded Amount: 16,529.49
 Drawn Thru Program Year: 16,529.49
 Drawn In Program Year: 16,529.49

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	8
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

The Summer Park Program is an 8-week program that runs from 1:30-5:00pm Monday-Friday. It is designed for youth ages 5-16. Activities include: organized games, swimming, Library Day, Summer Splash, Watermelon Festival, and art & crafts. In collaboration with Clay County Extension, Summer Survivor was a part of the park program again this year. "Get Down and Dirty" was the chosen theme. Weekly programs included; making a garden tool by recycling household items, germinating seeds, creating a plant person, and building a toad house. Fitness activities and recreation were offered with each session. New Adventure with Campfire USA was another fun part of the program. There activities were based on science themes.

The Out-of-School Program is offered during the school year (Sept-May). This program runs Monday-Friday from 3:00-5:30pm and is open to youth ages 5-16. Clay County Extension comes one day a week to teach nutrition and physical fitness. Other activities include: homework help, crafts and organized games.

PGM Year: 2010
Project: 0008 - Acquisition - Habitat for Humanity Lot Partnership
IDIS Activity: 275 - Acquisition - Habitat for Humanity Lot Partnership

Status: Open
 Location: 707 17 Street North Moorhead, MN 56560

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 05/13/2010

Financing

Funded Amount: 16,500.00
 Drawn Thru Program Year: 16,500.00
 Drawn In Program Year: 16,500.00

Description:

Citywide initiative to assist Lake Agassiz Habitat for Humanity with land acquisition costs or utility installation for development of single-family homeowner occupied housing, assisting home purchasers whose income falls below 60% of area median income. Funds are provided on a deferred loan basis to the eligible household. No interest accrues on the loan and the entire principal balance must be repaid upon sale, title transfer, or owner vacancy of the property. The program will be administered by Lake Agassiz Habitat for Humanity. Applications from interested individuals are accepted by Lake Agassiz Habitat for Humanity.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

This lot is currently vacant. Acquired for future affordable housing.

PGM Year: 2009
Project: 0004 - DETERIORATED STRUCTURE REMOVAL
IDIS Activity: 278 - DETERIORATED STRUCTURE REMOVAL

Status: Completed
Location: 211 6th Ave S Moorhead, MN 56560-2631

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMH

Initial Funding Date: 09/03/2010

Financing

Funded Amount: 14,648.00
Drawn Thru Program Year: 14,648.00
Drawn In Program Year: 14,648.00

Description:

Remove blighted structure from foreclosed property in preparation for an affordable home to be moved onto site.
Environmental remediation will be conducted prior to demolition.
New property owner is CDBG-eligible.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	1

Funds used to demolish blighted structure to accommodate a home displaced from the flood plain.

Total Funded Amount:	\$3,642,584.28
Total Drawn Thru Program Year:	\$3,588,601.63
Total Drawn In Program Year:	\$316,020.68