



**CITY OF MOORHEAD
2009 CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT**

FINAL REPORT

**Approved by U.S. Department of
Housing and Urban Development
on July 6, 2010**



U.S. Department of Housing and Urban Development

Minneapolis Field Office
920 Second Avenue South
Suite 1300
Minneapolis, Minnesota 55402
<http://www.hud.gov/local/min/minhome.html>

JUL 06 2010

Lisa Vatnsdal, Neighborhood Services Manager
City of Moorhead
111 12th St N-PO Box 779
Moorhead MN 56561-0779

Dear Ms. Vatnsdal:

SUBJECT: Consolidated Annual Performance Evaluation Report (CAPER)
Program Year 2009
Moorhead, Minnesota

We have reviewed the changes the City has made to its 2009 CAPER. Based on the changes to IDIS and additional narrative information provided, the City's CAPER is approved.

It is important for the City to note that during future monitoring visits the validity and eligibility of the activities and information in the CAPER may be reviewed.

If you have any questions, please contact Cindy Behnke, Sr. CPD Representative, at (612) 370-3019, ext. 2101 or via email at Cynthia.Behnke@hud.gov.

Sincerely,

A handwritten signature in purple ink that reads "Michele K. Smith".

Michele K. Smith, Director
Office of Community Planning and Development

AFFIDAVIT OF PUBLICATION

Tina Ehrichs, being duly sworn, on oath she is and during all the times herein stated has been the Legal Advertising Clerk of the newspaper known as **THE FORUM** and has full knowledge of the facts herein stated as follows: (1) Said newspaper is printed in the English language in newspaper format and in column and sheet form equivalent in printed space to at least 900 square inches. (2) Said newspaper is a daily and is distributed at least five days each week, or four days in a week in which a legal holiday is included. (3) Said newspaper has 25% of its news columns devoted to news of local interest to the community which it purports to serve and does not wholly duplicate any other publication and is not made up entirely of patents, plate matter and advertisements. (4) Said newspaper is circulated in and near the municipality which it purports to serve, has at least 500 copies regularly delivered to paying subscribers, has an average of at least 75% of its total circulation currently paid or not more than three months in arrears and has entry as second-class matter in its local post office. (5) Said newspaper purports to serve the City of Moorhead in the County of Clay and it has its known office of issue in the City of Moorhead in said county, established and open during its regular business hours for the gathering of news, sale of advertisements and sale of subscriptions and maintained by the managing officer of said newspaper or persons in its employ and subject to his direction and control during all such regular business hours and devoted exclusively during such regular business hours to the business of the newspaper and business related thereto. (6) Said newspaper files a copy of each issue immediately with the State Historical Society. (7) Said newspaper is made available at single or subscription prices to any person, corporation, partnership or other unincorporated association requesting the newspaper and making the applicable payment. (8) Said newspaper has complied with all the foregoing conditions for at least one year preceding the day or dates of publication mentioned below. (9) Said newspaper has filed with the Secretary of State of Minnesota prior to January 1, 1966 and each January 1 thereafter an affidavit in the form prescribed by the Secretary of State and signed by the managing officer of said newspaper and sworn to before a notary public stating that the newspaper is a legal newspaper.

She further states on oath that **Evaluation** hereto attached as a part hereof was cut from the columns of said newspaper, and was printed and published therein in the English language, once each week, for **One (1)** week; that it was published on **Monday the 15th day of March, 2010**, and that the following is a printed copy of the lower case alphabet from A to Z, both inclusive, and is hereby acknowledged as being the size and kind of type used in the composition and publication of said notice, to wit:

(abcdefghijklmnopqrstuvwxy~~z~~)

JME

Subscribed and sworn to before me this 16 day of

March, 2010
Jessica L Strang



City of Moorhead Community Development Block Grant Program 2009 Consolidated Annual Performance and Evaluation Report
Moorhead's Consolidated Annual Performance and Evaluation Report with respect to expenditure of 2009 Community Development Block Grant funds provided by the U.S. Department of Housing and Urban Development (HUD) is available. The report details the program activities and financial expenditures conducted during calendar year 2009.
The full text of the draft Consolidated Annual Performance and Evaluation Report is available at the Moorhead Public Library, online at www.cityofmoorhead.com/housing, or a copy can be mailed by contacting Neighborhood Services at 218-299-5434.
Comments and questions from the public are encouraged during a public comment period and/or at a public meeting. At any time during the comment period, alternative formats of this information or accommodation for persons with disabilities or limited English proficiency will be made upon request (10 hours notice is required). To make arrangements for services, call 218-299-5434, for TDD/Relay service dial 711.
Public Comment period: March 15 through March 30, 2010
Send written comments or phone: Moorhead Neighborhood Services PO Box 779, Moorhead MN 56581 (218) 299-5434
Public Meeting: Thursday, March 25, 2010 at 5:30 pm
Moorhead City Hall 1st Floor Council Chambers, 500 Center Avenue, Moorhead MN 56560
Final Council Consideration: Monday, April 12, 2010 (March 15, 2010)

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2009 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT – EXECUTIVE SUMMARY

This report highlights 2009 progress made toward implementing the City of Moorhead's 2005-2009 Consolidated Action Plan and 2009 Annual Action Plan. Community Development Block Grant (CDBG) programs addressed broad community issues affecting neighborhoods and low income households. 2009 activities included affordable housing preservation and production; a majority of the CDBG budget being expended in housing categories. Public service activities addressed consumer housing education and youth development.

The City of Moorhead received a special CDBG-R allocation of \$76,374 through the American Recovery and Reinvestment Act as part of the federal economic stimulus program. This resource was directed to Clay County HRA's Gateway Gardens housing development, multifamily units being constructed for people experiencing long-term homeless.

Resources: CDBG resources available in 2009 from all sources totaled \$516,986.

Revenue Source	2009 Anticipated Revenue	2009 Actual Revenue
Entitlement	\$281,000	\$285,191
Program Income	\$189,618	\$144,245
ARRA/CDBG-R Allocation	\$0	\$76,374
Prior year funds (committed)	\$324,802	\$11,176
Total	\$795,420	\$516,986

Program Income received totaled \$144,245 in 2009. Program income is derived primarily from repayment of home rehabilitation loans that occur as homes are sold, with a small amount coming from scheduled repayment of multifamily loans. Income was lower than anticipated, likely because there has been less housing turnover during the economic recession being experienced nationwide. The City's program income "on hand" is in compliance with §570.504(b)(2)(iii). **Actual 2009 expenditures totaled \$597,964 which includes expenditures from activities carried over from 2008.** There was no interest required to be remitted to the US Treasury in 2009.

2009 Plan Priorities and Activities:

The priorities of the Consolidated Plan were established in consultation with citizens and approved by the Moorhead City Council in October 2008. The plan was amended in May 2009 to accept and allocate the receipt of CDBG-R funds. CDBG funds were utilized to finance many community development activities that may not have been possible to address without the benefit of this resource.

Housing Preservation:

- The CDBG Single Family Home Rehabilitation Loan Program financed improvements to ten single family homes in 2009 (one of these was a supplement to a 2007 project that required additional repairs). This home improvement program improves assisted property for current residents and assures the preservation of Moorhead's affordable housing stock for the future. Code violations are corrected and necessary safety improvements are made in conjunction with every loan. While no monthly payments are required, the original loan amount is repaid upon sale, thereby perpetuating a funding source for future community investment.
- Gate City Bank continued to finance the community's home improvement needs through the "Neighborhood Impact Program" (NIP). Gate City Bank gave the City the flexibility to design NIP to address local needs in a way that complement other housing options. NIP does not duplicate the City's CDBG program, which is targeted to households earning not more than 80% of area median income. NIP addresses households with income between 80% and 100% and homes built prior to 1970 with a 4.9% interest loan program. Nine properties were assisted with NIP home improvement loans in 2009, the majority of which are in core city neighborhoods.

Housing Construction:

- In 2009 Lake Agassiz Habitat for Humanity constructed homes upon three properties which were acquired with CDBG resources in prior years. Two were located in new subdivisions in south and east Moorhead, and the third was built on a lot near Concordia College that previously contained a blighted house. The families assisted included two families of 6 (four children each) and one family of 9 (seven children). All three families qualified as low-to-moderate income and completed sweat equity on their homes and other service to Habitat for Humanity. Other community partners assisting with construction costs included Thrivent Financial for Lutherans, Wells Fargo Foundation, Hope Lutheran Church, Trinity Lutheran Church, and college Habitat for Humanity chapters and volunteers from NDSU, MSUM, Concordia, and M State.
- CDBG resources were used to assist Clay County Housing & Redevelopment Authority with acquisition of property at 1817 1st Avenue North to construct 24 units of rental housing targeted to persons who have experienced long-term homelessness. The City of Moorhead also assisted in securing additional state and federal resources to help with environmental cleanup of this Brownfields site. Minnesota Housing is helping to finance the construction. 2010 completion is anticipated for this development.

Deteriorated Structure Removal:

- The vacant blighted house located at 1026 1st Avenue North was declared a

dangerous building and demolished under court order in 2009. CDBG funds were used to finance the demolition of this house which did not have water or electric services or working plumbing. Significant environmental conditions including asbestos and hazardous material accumulations were addressed in conjunction with the demolition. The CDBG investment was recorded against the property as a special assessment so costs may be recoverable if the property is sold or transferred. The property is located in a commercial corridor and is appropriate for a business reuse. The City did not demolish or acquire any property that was occupied during the program year.

Consumer Education

Home Buyer Education Classes: The City continues to partner with Village Family Service Center through CDBG to provide Home Buyer Education Classes for persons interested in purchasing a home. The classes are approved by Minnesota Housing as prerequisite to down payment assistance and low interest mortgage programs providing homeownership opportunities to low-moderate income, first time homebuyers. In addition to standard first time mortgage bond financing, the City and local lenders are partnering with MHFA to offer Community Activity Set Aside (CASA) funds targeted to households with children, communities of color, households with disabilities, Housing Choice Voucher recipients, recent immigrants and senior citizens.

Tenant Education Classes: The City allocates CDBG funds to tenant education to assist persons to avoid and overcome negative rental histories. Outreach is conducted to the general public. Target populations include public housing residents, and persons in transitional housing programs. High school and college students are being reached through an interactive on-line education curriculum before they may enter the rental market.

Youth Development

The City of Moorhead Parks and Recreation Department does an excellent job of providing a variety of recreation programming throughout the City. CDBG-funded summer recreation program services are offered within the targeted lower income neighborhood areas of **Arrowhead and Bennett** Parks.

Upon mutual agreement, the City of Moorhead discontinued CDBG funding to Metro Youth Partnership (formally known as Moorhead Healthy Communities Initiative) continues to provide the **Linking Up** program; a network surrounding our kids with healthy building blocks for development at the conclusion of the 2008 – 2009 academic year, although the City of Moorhead continues financial support to MYP through other sources.

Homelessness

Funds were allocated to finance a comprehensive survey of homelessness in Fargo-

Moorhead conducted by Wilder Research Center in 2009. CDBG-R funds were dispersed to Clay County HRA to address long term homelessness through the acquisition of land for Gateway Gardens apartments.

Efforts to address worst-case housing needs:

- The City of Moorhead supported Clay County Housing & Redevelopment Authority and Churches United for the Homeless applications for funding assistance and vouchers for emergency shelter, permanent supportive housing, and transitional housing for very low income renters and homeless persons.
- The City of Moorhead provided acquisition funding through the allocation of its CDBG-R funds to Clay County Housing & Redevelopment Authority for the construction of Gateway Gardens, 24 one-bedroom apartments for very low income renters in need of permanent supportive housing for persons with disabilities.

Progress in meeting the needs of persons with disabilities:

- The Gateway Gardens assistance described above summarizes the City's assistance to address needs of persons with disabilities as well as worst-case housing needs.
- The City of Moorhead provided land in 2008 intended for construction of a twin home for persons with disabilities in 2009; however, the project has been postponed by a funding shortfall.

Overview – Self-Assessment

These programs, initiatives, and endeavors are impacting the physical environment of Moorhead neighborhoods and improving the lives of residents within those neighborhoods. CDBG is providing programs and services which address broad issues affecting our community and doing so in ways that leverage additional state, federal, and private resources.

Program objectives did not change during 2009. One amendment was processed in 2009 to accommodate the receipt of CDBG-R funds.

All activities within the City's CDBG program are reviewed for compliance with eligibility criteria and national objectives prior to submission to HUD for approval. The City maintains close contact with the Community Planning and Development staff in the conceptual stages of activity development.

Performance Measurement

The City of Moorhead continues to incorporate performance measurements into the CDBG program.

Other

Funds are allocated to eligible activities in compliance with CDBG regulations and local priority needs. Major goals of the Consolidated Plan are on target. The City will assess activities that may fall behind schedule and work to correct any barriers to timely completion and expenditure of funds. The CDBG program requires that an entitlement community have no more than 1.5 times its grant in the line of credit three months before the end of the program year. In 2009, Moorhead continued to be in compliance with a ratio of 1.09 on the November 2 compliance date.

A list of city owned property is on the City's website at www.cityofmoorhead.com. Click on City Hall, then "City Land for Sale".

Citizen Participation

A comment period for the 2009 performance report was held from March 15 – 30, and a meeting was held March 25 to present the report. There were no attendees at the meeting.

For additional details on programs and activities, please see activity summaries.

ACTIONS TAKEN TO IMPLEMENT HOUSING AND COMMUNITY DEVELOPMENT STRATEGY – 2009

Actions taken to affirmatively further fair housing:

An Analysis of Impediments to Fair Housing Choice was prepared for the 2005-2009 Consolidated Plan and incorporated by reference into the 2009 Annual Action Plan.

A variety of activities were conducted in 2009 to affirmatively further fair housing.

- The Mayor proclaimed June 2009 as Homeownership Month. A news conference was held at SG Reinertsen Elementary in Moorhead on June 22 in conjunction with Homeownership Month.
- The Village offered homebuyer and tenant education seminars, in part, through resources provided by the City of Moorhead. Participation in the program enables homebuyers to access down payment assistance and below-market interest rate financing offered in partnership between the State and the City of Moorhead. City staff made regular presentations at these seminars.
- Gate City Bank continues to address the community's home improvement needs through the "Neighborhood Impact Program" (NIP). NIP is extremely successful in helping to address the community's home improvement needs. NIP does not duplicate the City's CDBG program, which is targeted to households earning not more than 80% of area median income. NIP addresses households with income between 80% and 100% and homes built prior to 1970 with a 4.9% interest loan program.
- The City of Moorhead's Analysis of Impediments to Fair Housing Choice identified the areas of availability of accessible housing, language barriers and housing discrimination. Actions taken to overcome these impediments include the City's plan review process to ensure accessible and ADA requirements are included in new construction and the City's rehabilitation loan program.
- Translator services and specific language classes provided to non-English speaking homebuyer and tenant education participants. The Human Rights Commission provided public education, outreach and grievance assistance to further fair housing choice. The Village's Tenant Education course provides education regarding tenant and landlord rights and responsibilities to ensure fair housing.

Actions taken to address the needs of homeless persons and special needs of persons requiring supportive housing:

The City of Moorhead coordinated a program through Minnesota Housing Finance Agency Community Activity Set-Aside funds to enable the use of Housing Choice Vouchers for homeownership. The City of Moorhead assisted Clay County HRA with property acquisition for Gateway Gardens to house persons with disabilities that have experienced long-term homelessness.

Summary of efforts to address worst-case housing needs:

- The City of Moorhead supported Clay County Housing & Redevelopment Authority and Churches United for the Homeless applications for funding assistance and vouchers for emergency shelter, permanent supportive housing, and transitional housing for very low income renters and homeless persons.
- The City of Moorhead provided acquisition funding through the allocation of its CDBG-R funds to Clay County Housing & Redevelopment Authority for the construction of Gateway Gardens, 24 one-bedroom apartments for very low income renters in need of permanent supportive housing for persons with disabilities.

Progress in meeting the needs of persons with disabilities:

- The Gateway Gardens assistance described above summarizes the City's assistance to address needs of persons with disabilities as well as worst-case housing needs.
- The City of Moorhead provided land in 2008 intended for construction of a twin home for persons with disabilities in 2009; however, the project has been postponed by a funding shortfall.

Other Actions:

Foster and Maintain Affordable Housing:

- The City of Moorhead implements programs through CDBG and Minnesota Housing Finance Agency for home ownership and home rehabilitation to preserve existing homes and promote the development of affordable new housing, involving Moorhead and Fargo lenders as community partners.
- Three lots acquired with CDBG funds transferred to Lake Agassiz Habitat for Humanity were built upon in 2009, providing homeownership opportunity for three low to moderate income households, including 15 children.
- Although not CDBG funded, the City also administers the Rental Registration program which annually inspects every rental unit to ensure decent, safe and sanitary housing.

Eliminate Barriers to Affordable Housing: The primary barriers to homeownership made known to the City by lenders and consumers is down payment requirements and negative credit histories. The City continues to partner with the Village Family Service Center in its

Homebuyer and Tenant Education Programs. The Homebuyer Education Program offers information on purchasing and owning a home along with individual financial counseling sessions (multi-lingual options available). The Tenant Education Program informs tenants of their rights and responsibilities as renters helping them to develop a positive rental history (multi-lingual options available). The Village developed and implemented an on-line educational product to be used by high school or college students so that prospective tenants can be reached before they may enter the rental market.

Information about downpayment assistance, low interest mortgage products and rehabilitation programs is provided to local realtors, lenders, and housing education class participants.

- The City of Moorhead contributes funds and staff resources to the Village Homebuyer Education Program. In 2009, 317 persons were assisted with this housing counseling.
- 773 people participated in the Tenant Education Program in 2009.
- The City provided housing opportunity brochures and made presentations on housing opportunities to the 2009 Parade of Homes builders and Homebuyer Education class participants. The City shared information with consumers, builders, and realtors through a marketing promotion at the Home & Garden Show in February 2009.

Overcome Gaps in Institutional Structures: The City worked on its partnerships with state and regional agencies, including Minnesota Housing Finance Agency, Greater Minnesota Housing Fund, and other communities within our region to assure necessary housing options are available and affordable to households seeking housing opportunity.

Lead Based Paint Hazards: Information on the hazards of lead-based paint was distributed to all clients participating in the City's home rehabilitation program. Testing and abatement of lead-based paint is eligible for funding under the program. Training and certification by staff and contractors with regard to the revised Lead Safe Housing regulations has been completed; required renewal certifications are ongoing. Projects are being conducted in compliance with the updated lead-safe housing rules.

Compliance with Program and Comprehensive Planning Requirements: All activities within the City's CDBG program are reviewed for compliance with eligibility criteria and national objectives prior to submission to HUD for approval. The City maintains close contact with the Community Planning and Development staff in the conceptual stages of activity development.

Improve Public Housing and Resident Initiatives: There are several project-based subsidized and/or rent restricted apartment developments in Moorhead. Moorhead Public Housing Agency owns and manages multi-family and single-family rental properties throughout the community. All MPHA facilities have rental subsidies from HUD that limit tenant payment to 30% of household income.

The City of Moorhead coordinates a CASA community mortgage initiative with Minnesota Housing for persons to access homeownership with financial assistance through the Housing Choice Voucher program.

Reduce Number of Persons Living Below the Poverty Level: The City of Moorhead is progressive in promoting economic growth in the community and this past year we have seen numerous new businesses and community development projects. These efforts continue to lead to new job opportunities and job retention for our citizens. The current Clay County unemployment rate is 5.5% with the Fargo/Moorhead area at 4.8%. While this is below national averages, there are ongoing efforts to increase economic opportunities for low income persons.

Assessment of Use of CDBG funds related to Priorities and Objectives of Consolidated Plan:

The priorities of the Consolidated Plan were established in consultation with affected citizens and approved by the Moorhead City Council. The City of Moorhead's Five-Year Consolidated Plan listed several priority populations and objectives to address housing and community development. Table 3A, Summary of Specific Annual Objectives details progress toward goals for the 5-year period. Goals were met or exceeded in the activities of:

- Homebuyer Education
- Tenant Education
- Single Family Rehabilitation
- Deteriorated Structure Removal
- Acquisition-Habitat for Humanity
- Moorhead Healthy Community Initiative

While numeric goals for the Arrowhead Park (86%) and Bennett Park (83%) were slightly lower than anticipated, the impact on participating youth from very low income households is critically important to their families and their neighborhoods. Parental cooperation in completing participation applications is difficult for staff to achieve. The City would like to explore additional means of verifying eligibility in order to assist more eligible children to participate.

There are related goals established for Clearance-Public Facilities and Improvements (DH2.2) and Deteriorated Structure Removal (SL3.1) The City met its goal for Deteriorated Structure Removal SL3.1 by demolishing 10 blighted structures. Additionally, three units were demolished under DH2.2 in 2007, for which there was no numeric goal established in the Consolidated Plan. These units could possibly have been included within the goal for SL3.1, although they were specifically intended to clear a property that was not specifically designated as blighted for a new housing development for persons with disabilities.

Annual goals for Crime Free Housing and Neighborhood Block Clubs were met for years 2005 through 2008, when CDBG funding was discontinued to these programs and

reporting ceased; however, the programs remain in place and they continue achieve success.

Affordable Housing Progress During the 2009 Reporting Period *(does not include public services activities such as homebuyer and tenant education)*

Category of Household Assisted	# CDBG Assisted	Proposed # to be assisted	Comments/Comparison
Extremely low-income renter households (30% MI)	0 complete 24 underway	20	Land acquisition assistance for 24 new apartments granted to Clay County HRA for 2010 occupancy
Extremely low-income owner households (30% MI)	3	2	1 Habitat for Humanity household 2 SF Rehab households
Low-income renter households (50% MI)	0	20	HOME and MHFA Rehab activities occurred, not CDBG funded.
Low-income owner households (50% MI)	5	20	2 Habitat for Humanity households 3 SF Rehab households
Moderate-income renter households (80% MI)	0	20	HOME and MHFA Rehab activities occurred, not CDBG funded.
Moderate-income owner households (80% MI)	4	15	4 SF Rehab assisted households
Owner and renter households meeting Section 215 affordable housing definition	12 complete 24 underway	97	Goals include down payment assistance that is not funded with CDBG, state assisted activities that are occurring, but statistics not included.

Specific Affordable Housing Objectives:

Rehabilitation: *The City of Moorhead will continue preservation of existing housing stock through rehabilitation. At least half of the resources directed to rehabilitation*

during the five-year period will be directed to rental housing units. Annual rehabilitation goals are 10 single family units and 30 multi family rental units.

2009 Progress: The City of Moorhead does not have any term or forgivable loans outstanding. CDBG funds are provided on a deferred loan basis to eligible homeowners. No interest accrues on the loan with the entire principal balance due upon sale, title transfer, or owner vacancy of the property. As of December 31, 2009, there were 235 outstanding single family rehabilitation loans totaling \$3,294,241.21. Ten single family homes were rehabilitated in 2009 utilizing CDBG Single Family Rehabilitation activity funds. No other funds were used in this program.

The City did not receive application for or issue any forgivable or deferred loans under the multi-family rehabilitation program in 2009. CDBG funds were previously provided to eligible property owners as low interest loans for rehabilitation of multi-family rental property in which the majority (51%) of units were occupied by low-moderate income households. Repayment terms are amortized over 10 years at a maximum 4% interest. The City of Moorhead has five outstanding multi-family rehabilitation loans in the amount of \$201,499.00.

Housing Development: *The City of Moorhead will continue to invest in and work to encourage the development of affordable housing construction in partnership with Minnesota Housing Finance Agency, Greater Minnesota Housing Fund, Habitat for Humanity, and other housing organizations. The production goal for the five-year period is 25 units of single family and 75 units of multi family housing, the majority of which will be three bedroom or larger. Structural features for accessibility will be included in multi family developments and a portion of single family development.*

2009 Progress: No single-family lots were purchased for Habitat for Humanity construction in 2009, although three lots acquired in the past were constructed upon in 2009. A lot purchased for a building partnership with Access of the Red River Valley was intended for 2009 construction, however the project was delayed based on the ability of Access to secure funds to expand their programs. The lot is still intended for construction of a twin home to serve three young adult males with autism and 3 adults with developmental disabilities.

Homeownership Opportunity: *The City of Moorhead will work to foster homeownership opportunity through homebuyer education, down payment assistance, and low interest mortgage financing for first time homebuyers. Community partners in this effort will be Minnesota Housing Finance Agency, Greater Minnesota Housing Fund, Village Family Service Center, Clay County Extension, and local Realtors® and lenders. Bilingual/Spanish homebuyer education seminars will be developed and interpreters will be made available for non-English speaking participants. Outreach to renter households will be undertaken. At least 100 low/moderate income households will be assisted annually.*

2009 Progress: 317 persons were assisted through the Village Home Buyer Education Program.

Housing Assistance: *The City of Moorhead will support and encourage the efforts of governmental and private agencies seeking to reduce the cost burden of low-income households through certificate and voucher programs by providing letters of support and technical assistance with background information upon request.*

2009 Progress: Certificates of Consistency were reviewed and approved for Clay County Housing and Redevelopment Authority (Prairie Horizons Townhomes) and Churches United for the Homeless (Emergency Shelter, Permanent Supportive Housing and Transitional Housing).

Fair Housing: *The City of Moorhead will conduct all of its housing initiatives without discrimination and will affirmatively market housing programs to persons of protected classes. Through its Human Rights Commission and in partnership with other community organizations, the City will work to educate and inform the community on the right to fair housing and the responsibility to ensure fair housing is enforced. The Moorhead HRC will sponsor and promote landlord training on fair housing issues and will distribute fair housing education and resource information to all renter households in Moorhead. The quantifiable objective will be to reduce discrimination by at least 25 percent within the five year period. Housing discrimination claims (and findings) over the five-year period will be tracked as available through Minnesota Department of Human Rights and HUD.*

2009 Progress: The Commission furthered fair housing and Human Rights education through community workshops and with individual citizens sharing concerns and grievances. The City of Moorhead continued to foster relationships with Cultural Diversity Resources, Legal Services of NW Minnesota, Village Family ServiceCenter, Freedom Resource Center for Independent Living, and Moorhead Crime Free Multi-Housing to affirmatively further fair housing. June 2009 was declared Homeownership Month in Moorhead.

Homelessness Objectives:

Support the development of a Shelter Plus Care facility in Moorhead for homeless persons with mental illness and/or chemical dependency.

2009 Progress: This objective was accomplished in 2006. In 2009, the City used CDBG-R funds to assist Clay County HRA with land acquisition for Gateway Gardens, 24 one-bedroom units of affordable rental housing for hard to house persons. Construction is underway and it is anticipated that the development will be available for occupancy in 2010.

Assist in the rehabilitation of Churches United for the Homeless emergency shelter to improve accessibility.

2009 Progress: This objective was accomplished through an elevator renovation in 2008.

Support initiatives of service providers to expand homelessness prevention services, outreach and assessment, shelter services, and transitional housing through technical support, certifications of consistency for funding applications, and

other means.

2009 Progress: Certificates of Consistency were reviewed and approved for Clay County Housing and Redevelopment Authority (Prairie Horizons Townhomes), and Churches United for the Homeless (Emergency Shelter, Permanent Supportive Housing and Transitional Housing).

Other Special Needs: *The needs of elderly, frail elderly, persons with disabilities, persons with drug/alcohol addiction, and persons with HIV/AIDS are being addressed by human service agencies in the community. The City of Moorhead would support the development of affordable housing for special needs populations.*

2009 Progress: CDBG funds were utilized to acquire a lot for a twin home handicap accessible housing unit in partnership with Access of the Red River Valley. The twin home was anticipated to be constructed in 2009 but the project has been delayed based upon funding concerns.

The accessibility ramp program continues to be offered in partnership with Freedom Resources and Home Builders Care Foundation in order to assist persons with mobility impairments.

Non-Housing Needs:

Safety and livability of Moorhead neighborhoods. Goals: *Decrease crime by 20 percent within the five-year period and provide at least five positive neighborhood development activities per year through neighborhood block clubs (examples: health fair, national night out, youth events, home ownership fair); remove two blighted structures per year and make the properties available for redevelopment for uses compatible with the surrounding neighborhood, primarily affordable housing.*

2009 Progress: The neighborhood block clubs continue to be a successful crime prevention and community building tool in Moorhead. There are 35 active block clubs that work to foster and support such community events/services as National Night Out, seasonal celebrations, neighborhood meetings and other civic engagements. This program is no longer funded by CDBG.

The City of Moorhead declared a deteriorated home a “Dangerous Building” pursuant to MN Statutes 463.16 through 17 in 2008. In January 2009, the Seventh Judicial District Court granted permission to the City to demolish, raze or repair the property. A Hazardous Survey, environmental remediation, and demolition were conducted under court order in 2009.

Provide all Moorhead youth with assets for healthy development. Goals: *provide activity scholarship opportunities for at least 100 lower income youth per year; reach 5,000 adults per year with educational messages regarding youth asset development; provide summer recreation activities to 200 youth per year in low-income neighborhood parks; and decrease youth violence by 20 percent within the five-year period.*

2009 Progress: This program was discontinued for CDBG funding at the conclusion of the 2008 – 2009 school year.

Increase access to public and private facilities. Goals: *Foster the development of 30 additional accessible housing units within the five-year period; ensure the availability of qualified translators in all languages spoken in the community; ensure compliance with ADA in construction of new public and private facilities.*

2008 Progress: New construction was reviewed for ADA compliance. Interpreters for limited English speaking persons were provided upon request. The Metropolitan Interpreter Resource Center (MIRC) serves as a central clearinghouse for trained interpreters.

Create and retain jobs and promote business expansion. *Address competitive disadvantages associated with being a border city by continuing and improving Enterprise Zone and Disparity Reduction Credit programs, and sales tax credit and property tax abatement tools granted by the State of Minnesota in order to promote economic development in Moorhead and create new jobs and property tax base. Goals: Increase employment opportunities by 50 jobs per year (new net total).*

2009 Progress: The City of Moorhead maintained the Enterprise Zone and Disparity Reduction Credit programs; over \$434,000 in business development incentives assisted 174 businesses. In 2008, 138 new jobs were created, 2009 information is not yet available.

Facilitate and promote mortgage financing for low-income households in a fair manner. Goals: *Seek targeted mortgage financing funds of at least \$1 million per year and make five or more presentations and/or promotions regarding the availability of such funds each year, including at least one presentation or promotion to residents of public housing and one to ethnic/racial minority groups; provide at least two sessions of bilingual home buyer education per year; make available 250 hours of translation services per year to limited English speaking home buyers for home purchase consultations.*

2009 Progress: The City of Moorhead coordinated Community Activity Set Aside mortgage applications to Minnesota Housing on behalf of local lenders for targeted mortgage revenue bond financing for low income home buyers in 2009. The CASA program is demographically targeted to households with children, communities of color, households with a disabled member, housing choice voucher recipients, recent immigrants and senior citizens and purchasers of homes in the Stonemill Ponds development.

Other Minnesota Housing Finance Agency mortgage bond funds were utilized by Moorhead homebuyers. The Community Development Specialist made monthly presentations at homebuyer education classes sponsored by the Village Family Service Center. The City also worked with the Village to break down cultural barriers by offering homebuyers bi-lingual seminars and providing translator services.

Affordable medical care for low-income persons.

2009 Progress: Clay County Public Health and The Family Health Care Center (Fargo, ND) continue to provide medical services to low-moderate income persons. The Moorhead Dental Clinic continues to operate providing services to low-moderate income persons.

For additional details on programs and activities, please see activity summaries.

Changes in Program Objectives: Program objectives did not change during 2009. An amendment was processed in 2009 to accommodate the receipt of CDBG-R funds.

Other Public and Private Resources Obtained: The City of Moorhead received Minnesota Housing Finance Agency grants for below-market interest mortgage financing. Metro Youth Partnership (formally known as Moorhead Healthy Communities Initiative), Village Family Resource Center and Access of the Red River Valley, Inc. leveraged additional grants and private resources to assist with their activities.

Efforts to Carry Out Planned Actions: The City of Moorhead pursued all resources as identified within the Consolidated Plan. Certifications of Consistency were provided to organizations serving homeless and public housing residents. No requests for certifications were denied. The City of Moorhead did not hinder implementation of the Consolidated Plan by action or willful inaction.

Development of State and Local Performance Measurement Systems for Community Planning and Development (CPD) Formula Grant Programs: The City of Moorhead has incorporated performance measurements into the CDBG program.

Other

Non-profit subrecipients are reporting CDBG program requirements are increasingly burdensome and eligibility criteria are difficult to document. Some organizations have opted out of or been discontinued from participation for these reasons. Funds are allocated to eligible activities in compliance with CDBG regulations and local priority needs. Major goals of the Consolidated Plan are on target. The City will assess activities that may fall behind schedule and work to correct any barriers to timely completion and expenditure of funds. The CDBG program requires that an entitlement community have no more than 1.5 times its grant in the line of credit three months before the end of the program year. Moorhead again met this timeliness test with a ratio of 1.09 on the November 2 test date.

Citizen Comments Received regarding Program: No comments were received during the 15-day public comment period or at the public meeting. The draft CAPER is posted to the City's website for public review.

Adjustments to Financial Report:

Total actual CDBG expenditures in 2009 were \$510,721.17

REPORTS

Grantee	MOORHEAD , MN
Program Year	2009
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	450,876.55
02 ENTITLEMENT GRANT	285,191.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	144,244.72
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	880,312.27
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	456,744.72
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	456,744.72
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	53,976.45
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	510,721.17
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	369,591.10
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	419,256.39
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	419,256.39
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	91.79%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2007 PY: 2008 PY: 2009
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,709,995.74
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,607,565.91
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	94.01%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	67,967.64
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	21,555.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	25,478.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	64,044.64
32 ENTITLEMENT GRANT	285,191.00
33 PRIOR YEAR PROGRAM INCOME	581,031.85
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	866,222.85
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.39%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	53,976.45
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	2,500.00

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR 26 - CDBG Financial Summary Report

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39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	56,476.45
42 ENTITLEMENT GRANT	285,191.00
43 CURRENT YEAR PROGRAM INCOME	144,244.72
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	429,435.72
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.15%

Table 3A
Summary of Specific Annual Objectives

Specific Objective #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1.1	Homebuyer Education	CDBG	\$10,000	2005	100	436	436%
	Households - program assists low-moderate income households access downpayment assistance and mortgage products making homeownership more affordable.	Other public and private	2 - Public Service Activity - Anticipate providing new and/or improved access to services for 400 households.	2006	100	405	405%
				2007	100	557	557%
				2008	100	420	420%
				2009	100	317	317%
				Multi-Year Goal			
DH-1 Availability/Accessibility of Decent Housing							
DH-1.2	Tenant Education	CDBG	\$15,000	2005	100	407	407%
	People - program assists low-moderate income persons develop positive rental histories and inform them of renting rights and responsibilities to improve access to affordable housing.	Other public and private	2 - Public Service Activity - Anticipate providing new and/or improved access to services for 300 people.	2006	100	573	573%
				2007	100	512	512%
				2008	100	396	396%
				2009	100	773	773%
				Multi-Year Goal			
DH-1 Availability/Accessibility of Decent Housing							
DH-1.3	Accessibility Ramp Project	CDBG	\$0	2005	3	0	0%
	People - program assists low-moderate income persons with a household member that has a mobility impairment. Exterior accessibility ramps are constructed and installed on eligible properties for eligible households to improve access to affordable housing.		9 - Owner occupied units improved. Anticipate construction of two ramps improving accessibility for mobility impaired.	2006	3	2	67%
				2007	3	0	0%
				2008	3	0	0%
				2009	3	0	
				Multi-Year Goal			
DH-2 Affordability							
DH-2.1	Single Family Rehabilitation	CDBG	\$388,129	2005	10	14	140%
	Housing Units - citywide housing rehabilitation program for low-moderate income persons to conduct home improvements improving homeowner affordability and preserving Moorhead's affordable housing stock. Includes Bennett Park Cooperative rehabilitation.		9 - Owner occupied units rehabilitated or improved. Anticipate rehabilitating 10 housing units improving substandard to standard HQS conditions, assisting households that may be occupied by elderly, compliance with lead safe housing rule and making accessibility improvements where necessary.	2006	10	18	180%
				2007	10	13	130%
				2008	10	22	220%
				2009	10	9	90%
				Multi-Year Goal			

Specific Objective #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility							
SL-1.3	PS - Mhd Healthy Community Init.	CDBG \$8 Completed 2008/2009	academic year activity; no	2005	25	33	132%
	People - provide developmental and recreational opportunities through mentorship, recreation and education for low/moderate income youth of low/moderate income.		2 - Public Services - Anticipate providing new and/or improved access to services for 20 people.	2006	25	37	148%
				2007	25	31	124%
				2008	25	36	144%
				2009	25	16	64%
				Multi-Year Goal		125	153
SL-3 Sustainability							
SL-3.1	Deteriorated Structure Removal	CDBG		2005	0	0	
	Housing Units - program targeted to remove blight on a spot basis throughout the City.		8 - Homeownership units constructed, acquired, and/or acquired with Rehabilitation (per project or activity). Anticipate demolition of 8 units and subsequent redevelopment of up to four affordable housing units.	2006	0	8	
				2007	0	2	
				2008	0	0	
				2009	0	1	
				Multi-Year Goal		0	11
SL-3 Sustainability							
SL-3.2	PS - Crime Free Multi Housing	Discontinued Funding this Program in 2008		2005	10000	2500	25%
	People - programming helps educate landlords on rental housing ordinances and network with other property owners and the City to improve rental housing safety and livability.		2 - Public Services - Anticipate providing new and/or improved access to services for 2,500 people.	2006	10000	14007	140%
				2007	10000	12416	124%
				2008	10000	0	0%
				2009	10000	0	0%
				Multi-Year Goal		50000	28923
SL-3 Sustainability							
SL-3.3	PS - Neighborhood Block Clubs	Discontinued Funding this Program in 2008		2005	10000	2000	20%
	People - community policing coordination and neighborhood watch activities to improve safety and livability in areas where residents are primarily of low moderate income.		2 - Public Services - Anticipate providing new and/or improved access to services for 100 people.	2006	10000	6290	63%
				2007	10000	9374	94%
				2008	10000	0	0%
				2009	10000	0	0%
				Multi-Year Goal		50000	17664



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2009
MOORHEAD

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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 10/2/2001
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/01/0001

Description:

Financing

Funded Amount: \$1,931,497.11
 Drawn Thru Program Year: \$1,931,497.11
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 1997
Project: 0018 - SINGLE FAMILY HOMEOWNER OCCUPIED REHABILITATION LOAN PROGRAM
IDIS Activity: 48 - SINGLE FAMILY REHAB-ADMIN COSTS

Status: Completed
 Location: unknown MOORHEAD, MN 56560

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/16/1997

Description:

Financing

Funded Amount: \$111,475.48
 Drawn Thru Program Year: \$111,475.48
 Drawn In Program Year: \$0.00

ADMINISTRATIVESALARY COSTS ASSOCIATED WITH IMPLEMENTATION OF LOW-MOD INCOME HOMEOWNER ASSTG IN IMPROVING RESIDENCES

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	14	0	14	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	14	0	14	0	0	0

Female-headed Households: 0 3 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	13	13	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	14	14	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
1999		PROVIDED ADMINISTRATIVE SUPPORT IN IMPLEMENTATION OF 14 REHAB LOANS IN1999. \$34,000 BUDGET, \$26,441 EXPENDED. ONGOING PROGRAM.
1111	14	SEE ACTIVITY 21 FOR ACCOMPLISHMENT DATA.
2000		SEE ACTIVITY 21 FOR ACCOMPLISHMENT DATA.
1997		WAGE AND BENEFIT EXPENSES IN THE ADMINISTRATION OF THE SINGLE FAMILY HOME REHABILITATION LOAN PROGRAM. \$31,744 EXPENDED.
1998		\$36,161 BUDGETED IN 1998, \$26,897 EXPENDED ONGOING PROGRAM

PGM Year: 2000
Project: 0003 - RESIDENTIAL ACCESSIBILITY RAMP
IDIS Activity: 62 - ACCESSIBILITY RAMP PROJECT

Status: Open
Location: CITYWIDE MOORHEAD, MN 56560

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/15/2001

Financing

Funded Amount: \$11,505.10
Drawn Thru Program Year: \$10,171.52
Drawn In Program Year: \$0.00

Description:

PARTNER WITH FREEDOM RESOURCE CTR AND HOME-BUILDERS CARE TO CONSTRUCT EXTERIOR ACCESSIBILITY RAMPS FOR ELIGIBLE HOUSEHOLDS

Proposed Accomplishments

Housing Units : 21

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	2	1	2	1	4	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	1	2	1	4	2	0	0
Female-headed Households:	1		1		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2004		ACCESSIBILITY RAMPS WERE CONSTRUCTED IN 2004 FOR TWO LOW-MODERATE INCOME HOUSEHOLDS.
2005		ALTHOUGH NO HOUSEHOLDS WERE ASSISTED BY THE ACESSIBILITY RAMP PROJECT IN 2005, IT WAS IDENTIFIED IN THE 2006 ACTION PLAN PUBLIC MEETINGS AS A COMMUNITY NEED AND WILL BE CONTINUED.
2007		NO ACCESSIBILITY RAMP APPLICATIONS WERE RECEIVED IN 2007. PROGRAM CARRIED OVER TO 2008. FREEDOM RESOURCE CENTER INC WILL QUALIFY AND REFER ELIGIBLE HOUSEHOLDS TO HOME-BUILDERS CARE OR HELPING HANDS VOLUNTEERS WHO WILL CONSTRUCT THE RAMPS ON-SITE.
2009		ONE PROJECT UNDERWAY IN 2009 TO BE COMPLETED IN 2010.
2001		SEVEN RAMPS INSTALLED PROVIDING INDIVIDUALS THE OPPORTUNITY TO REMAIN IN THEIR HOMES LONGER AND GAIN MORE FREEDOM.
2000		THREE ACCESSIBILITY RAMPS WERE CONSTRUCTED FOR LOW/MOD INCOME, DISABLEDPERSONS AND ATTACHED TO THEIR RESIDENCE. RESPONSE HAS BEEN VERY POSITIVE TO THIS PROJECT. \$
2003		THREE RAMPS WERE INSTALLED FOR RESIDENTS WITH DISABILITIES. THESE MOORHEAD RESIDENTS HAVE BEEN ABLE TO MAINTAIN THEIR PERSONAL MOBILITY WITHIN THE COMMUNITY AND CONTINUE TO LIVE IN THE ENVIRONMENT THEY CHOOSE.
2006	2	WHEELCHAIR RAMPS WERE CONSTRUCTED FOR TWO, LOW-MODERATE INCOME HOUSEHOLDS INCREASING ACCESSIBILITY AND LIVABILITY OF THEIR RESIDENCES.
1111	2	

PGM Year: 2003
Project: 0017 - PHA REPLACEMENT HOUSING
IDIS Activity: 137 - ACQUISITION-PHA REPLACEMENT HOUSING

Status: Cancelled 1/21/2010 12:20:42 pm
Location: BLOCK 2 EASTGATE FIRST ADDITION NORTH OF 4TH AVE N AND WEST OF 30TH ST N MOORHEAD, MN 56560

Objective:
Outcome:
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 10/28/2003

Financing
Funded Amount: (\$46,003.24)
Drawn Thru Program Year: (\$46,003.24)
Drawn In Program Year: \$0.00

Description:
PURCHASE LAND AND CONSTRUCT REPLACEMENT HOUSING UNITS FOR MOORHEAD PUBLIC HOUSING AGENCY SERVING HOUSEHOLDS AT OR BELOW 30% MEDIAN INCOME.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2004

ACTIVITY PREVIOUSLY COMPLETED AND REPORTED.
 THE CITY OF MOORHEAD ACQUIRED THE PROPERTY UPON WHICH EASTEN TOWNHOMES WILL BE BUILT. A PURCHASE OPTION AND FINANCING AGREEMENT HAS BEEN EXECUTED WITH THE DEVELOPER WHICH WILL ALLOW CONSTRUCTION OF 30 UNITS OF RENTAL HOUSING AFFORDABLE TO HOUSEHOLDS AT 60% MFI. THE PROJECT HAS BEEN APPROVED BY MHFA AND IS ANTICIPATED TO COMMENCE CONSTRUCTION BY JUNE 2005. AN ADDITIONAL 8 UNITS OF PERMANENT SUPPORTIVE HOUSING WILL BE CONSTRUCTED AT A SEPARATE LOCATION WITHIN THE COMMUNITY IN CONJUNCTION WITH THIS DEVELOPMENT. THE CITY OF MOORHEAD IS PURSUING TAX INCREMENT FINANCING TO SUPPORT THE DEVELOPMENT PROJECT.

2008

CDBG FUNDS REPAID; 30-UNIT DEVELOPMENT WAS CONSTRUCTED IN 2005.

2007

CDBG LOAN TRANSACTION TO EASTEN TOWNHOMES WAS DECLINED BY OWNER. FUNDS WERE REPAID TO CDBG.

2006

HUD PROVIDED TECHNICAL ASSISTANCE TO CLOSE OUT ACTIVITY. CDBG LOAN TRANSACTION TO EASTEN TOWNHOMES WAS DECLINED BY PROPERTY OWNER. FUNDS WERE REPAID TO CDBG. UNABLE TO CHANGE STATUS TO COMPLETE WITH NEW PERFORMANCE MEASUREMENT SCREENS. NO ACCOMPLISHMENT TO REPORT.

1111

PGM Year: 2005
Project: 0018 - ACQUISITION OF VACANT PROPERTY
IDIS Activity: 176 - ACQUISITION OF VACANT PROPERTY

Status: Open
Location: PART OF THE SE 1/4 OF THE SE 1/4 OF SECTION 21, TOWNSHIP 139 NORTH, RANGE 48 WEST MOORHEAD, MN 56560
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 10/04/2005
Financing
 Funded Amount: \$333,651.97
 Drawn Thru Program Year: \$333,651.97
 Drawn In Program Year: \$0.00
Description:
 ACQUIRE PROPERTY WITH A PROPOSED USE FOR SINGLE FAMILYOR MULTI-FAMILY HOUSING DEVELOPMENT FOR LOW-MODERATEINCOME HOUSEHOLDS.

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		HELD FOR FUTURE DEVELOPMENT
2009		HELD FOR FUTURE DEVELOPMENT.
2006		LAND IS BEING HELD FOR AFFORDABLE HOUSING DEVELOPMENT.
2007		LAND IS BEING HELD FOR AFFORDABLE HOUSING DEVELOPMENT. A REQUEST FOR PROPOSALS IS ANTICIPATED IN LATE 2008.
2005		LOAN CLOSING FOR 20 ACRES WAS CONDUCTED ON OCTOBER 28, 2005.
1111		

PGM Year: 2006
Project: 0003 - DETERIORATED STRUCTURE REMOVAL
IDIS Activity: 181 - DETERIORATED STRUCTURE REMOVAL

Status: Open
Location: 1020 1ST AVE N MOORHEAD, MN 56560

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 05/01/2006

Financing

Funded Amount: \$74,723.24
 Drawn Thru Program Year: \$74,686.05
 Drawn In Program Year: \$1,817.80

Description:

DETERIORATED STRUCTURE REMOVAL PROGRAM TARGETED TO REMOVE BLIGHT ON A SPOT BASIS THROUGHOUT THE CITY. EXISTING STRUCTURE WILL BE DEMOLISHED. LIKELY REUSE IS COMMERCIAL.

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2007	0	ENVIRONMENTAL TESTING, REMEDIATION AND DEMOLITION COMPLETED IN 2007. NO REDEVELOPMENT IS PLANNED AT THIS TIME. LOT WILL BE HELD IN CITY INVENTORY.
2009	0	NO REUSE YET IDENTIFIED; CITY CONDUCTING MAJOR PUBLIC IMPROVEMENTS ON 1ST AVE IN 2010.
2008	0	PROPERTY CLEARED; NO REUSE YET IDENTIFIED.

2006 0 BLIGHTED PROPERTY ACQUIRED AND ENVIRONMENTAL TESTING CONDUCTED IN 2006. REMEDIATION, DEMOLITION AND
 SITE CLEARANCE WILL BE CONDUCTED AND COMPLETED IN 2007. NO REDEVELOPMENT IS PLANNED AT THIS
 TIME.

PGM Year: 2006
Project: 0003 - DETERIORATED STRUCTURE REMOVAL
IDIS Activity: 203 - DETERIORATED STRUCTURE REMOVAL

Status: Open Objective: Create suitable living environments
 Location: 1022 1ST AVE N MOORHEAD, MN 56560 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 07/19/2006
Financing
 Funded Amount: \$69,009.25
 Drawn Thru Program Year: \$68,972.06
 Drawn In Program Year: \$1,652.01

Description:
 DETERIORATED STRUCTURE REMOVAL TARGETING BLIGHT ON A SPOT BASIS.
 EXISTING STRUCTURE WILL BE DEMOLISHED, LIKELY RE-USEIS COMMERCIAL.

Proposed Accomplishments
 Housing Units : 1

Year	# Benefiting	Accomplishment Narrative
2007	0	ENVIRONMENTAL TESTING, REMEDIATION AND DEMOLITION COMPLETED IN AUGUST 2007. NO REDEVELOPMENT IS PLANNED AT THIS TIME; LOT WILL BE HELD IN CITY INVENTORY.
2009	0	NO REUSE YET IDENTIFIED; MAJOR STREET/INFRASTRUCTURE IMPROVEMENTS PLANNED FOR 2010 MAY PICQUE DEVELOPMENT INTEREST. COSTS REPRESENT MAINTENANCE EXPENSES/HOLDING COSTS.
2008	0	PROPERTY CLEARED; NO REUSE YET IDENTIFIED
2006	0	BLIGHTED PROPERTY ACQUIRED AND ENVIRONMENTAL TESTING CONDUCTED IN 2006. REMEDIATION, DEMOLITION AND SITE CLEARANCE WILL BE CONDUCTED IN 2007. NO REDEVELOPMENT IS PLANNED AT THIS TIME.

PGM Year: 2006
Project: 0003 - DETERIORATED STRUCTURE REMOVAL
IDIS Activity: 204 - DETERIORATED STRUCTURE REMOVAL

Status: Open Objective: Provide decent affordable housing
 Location: 1928 8TH AVE N MOORHEAD, MN 56560 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 07/19/2006
Financing
 Funded Amount: \$78,145.96
 Drawn Thru Program Year: \$78,145.96
 Drawn In Program Year: \$482.00

Description:
 DETERIORATED STRUCTURE REMOVAL TARGETING BLIGHT ON A SPOT BASIS THROUGHOUT THE CITY.
 EXISTING STRUCTURE WILL LIKELYBE DEMOLISHED AND REDEVELOPED AS SINGLE FAMILY HOUSING.

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2006 PROPERTY CLEARED. NO REUSE YET IDENTIFIED.

2009 NO REUSE YET IDENTIFIED - SEWER REPLACEMENT COST IS EXCESSIVE UNTIL SEWER MAIN IS BEING REPLACED. NOT YET SCHEDULED. COSTS REFLECT MAINTENANCE EXPENSES.

PGM Year: 2006
Project: 0018 - ACQUISITION-AFFORDABLE HOUSING
IDIS Activity: 213 - ACQUISITION-STONEMILL ESTATES

Status: Open
Location: LOT 5, BLOCK 1 STONEMILL ESTATES ALONG HWY 75 AND 46TH ST S MOORHEAD, MN 56560

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 10/12/2006

Financing
Funded Amount: \$173,164.31

Description:
 ACQUISITION OF PROPERTY WITH A PROPOSED USE FOR SINGLE OR MULTI-FAMILY HOUSING DEVELOPMENT FOR LOW-MODERATE INCOMEHOUSEHOLDS.

Drawn Thru Program Year: \$173,164.31

Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009		HELD FOR FUTURE DEVELOPMENT AS MARKET REBOUNDS.
2008		PROPERTY SUITABLE FOR FUTURE LOW INCOME HOUSING TAX CREDIT DEVELOPMENT.
2006		PURCHASED 20 ACRES OF PROPERTY LOCATED IN A GROWTH AREA OF THE CITY FOR DEVELOPMENT OF SINGLE AND/OR MULTI FAMILY HOUSING FOR LOW-MODERATE INCOME PERSONS. A REQUEST FOR PROPOSALS FOR HOUSING DEVELOPMENT IS ANTICIPATED IN 2007.
2007		A REQUEST FOR PROPOSALS FOR HOUSING REDEVELOPMENT IS ANTICIPATED TO BE ADVERTISED IN LATE 2008 OR EARLY 2009.

PGM Year: 2007
Project: 0003 - ACQUISITION-HABITAT FOR HUMANITY
IDIS Activity: 216 - ACQUISITION-HABITAT FOR HUMANITY

Status: Completed
 Location: 1837 43RD AVENUE SOUTH MOORHEAD, MN 56560

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 10/26/2007

Financing

Funded Amount: \$25,125.00
 Drawn Thru Program Year: \$25,125.00
 Drawn In Program Year: \$0.00

Description:

ASSIST LAKE AGASSIZ HABITAT FOR HUMANITY WITH LAND COSTS OR UTILITY INSTALLATION FOR DEVELOPMENT OF SINGLE-FAMILY, HOMEOWNER OCCUPIED HOUSING.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 1

HOME CONSTRUCTED IN 2009 FOR LOW-INCOME FAMILY OF SIX.

2007

TITLE CHANGE IN OCTOBER, 2007. A SINGLE FAMILY HOME AFFORDABLE TO A LOW-MODERATE INCOME HOUSEHOLD WILL BE CONSTRUCTED IN 2008 OR 2009 WITH A MORTGAGE FOR CDBG REPAYMENT.

2008

ANTICIPATED 2009 CONSTRUCTION. HOME CONSTRUCTED IN 2009 FOR LOW-INCOME FAMILY OF SIX.

PGM Year: 2007

Project: 0003 - ACQUISITION-HABITAT FOR HUMANITY

IDIS Activity: 240 - ACQUISITION-HABITAT FOR HUMANITY

Status: Completed

Location: 3504 10TH AVENUE SOUTH MOORHEAD, MN 56560

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 10/26/2007

Financing

Funded Amount: \$25,000.00

Drawn Thru Program Year: \$25,000.00

Drawn In Program Year: \$0.00

Description:

ASSIST HABITAT FOR HUMANITY WITH LAND ACQUISITION COSTS AND-OR UTILITY INSTALLATION FOR DEVELOPMENT OF SINGLE FAMILY HOMEOWNER OCCUPIED HOUSING.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	1	CONSTRUCTION COMPLETE ON A HOME FOR AN EXTREMELY LOW-INCOME FAMILY OF 9.
2007		TITLE TRANSFER COMPLETED IN OCTOBER, 2007. A SINGLE FAMILY AFFORDABLE HOUSING UNIT WILL BE CONSTRUCTED IN 2008 OR 2009 FOR A LOW-MODERATE INCOME HOUSEHOLD. A MORTGAGE FOR CDBG REPAYMENT WILL BE RECORDED. CONSTRUCTION COMPLETED IN 2009 ON A HOME FOR AN EXTREMELY LOW-INCOME FAMILY OF 9.
2008		ANTICIPATED 2009 CONSTRUCTION.

PGM Year: 2007

Project: 0004 - DETERIORATED STRUCTURE REMOVAL

IDIS Activity: 241 - DETERIORATED STRUCTURE REMOVAL

Status: Completed

Location: 1026 1ST AVE N MOORHEAD, MN 56560

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 10/26/2007

Financing

Funded Amount: \$34,018.52

Drawn Thru Program Year: \$34,018.52

Drawn In Program Year: \$34,018.52

Description:

DETERIORATED STRUCTURE REMOVAL PROGRAM TARGETED TO REMOVE BLIGHT ON SPOT BASIS.

EXISTING STRUCTURE WILL BE DEMOLISHED.

LIKELY REUSE IS COMMERCIAL

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	0	ENVIRONMENTAL SURVEY UNDERWAY; ANTICIPATED 2009 DEMOLITION.
2007	0	NEGOTIATIONS CONTINUE WITH THE PROPERTY OWNER TO ACQUIRE THIS BLIGHTED STRUCTURE. ENVIRONMENTAL REVIEW HAS BEEN COMPLETED.
2009	0	DEMOLISHED UNDER COURT ORDER. PROPERTY PRIVATELY OWNED. COSTS ASSESSED TO OWNER, MAY BE RECOVERED IF PROPERTY IS SOLD OR TRANSFERRED.

PGM Year: 2007

Project: 0003 - ACQUISITION-HABITAT FOR HUMANITY

IDIS Activity: 242 - ACQUISITION-HABITAT FOR HUMANITY

Status: Completed

Location: 819 5TH ST S MOORHEAD, MN 56560

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 10/29/2007

Description:

ASSIST HABITAT FOR HUMANITY WITH LAND ACQUISITION COSTS AND/OR UTILITY INSTALLATION FOR DEVELOPMENT OF SINGLE FAMILY HOMEOWNER OCCUPIED HOUSING.

Financing

Funded Amount: \$54,068.04
 Drawn Thru Program Year: \$54,068.04
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	1	HOME CONSTRUCTED ON PROPERTY IN 2009 FOR LOW-INCOME FAMILY OF SIX - BUILD PARTNERS WERE LOCAL COLLEGE CAMPUSES. FAMILY OCCUPIED HOME IN 2009. REAL ESTATE CLOSING OCCURRED IN 2010.
2008		PROPERTY CLEARED OF BLIGHTED STRUCTURE; TRANSFERRED TO HABITAT FOR HUMANITY ON 12-11-2008; PROPERTY WILL BE BUILT UPON IN 2009 CONSTRUCTION SEASON.
2007		ENVIRONMENTAL REVIEW HAS BEEN COMPLETED. A CLOSING IS ANTICIPATED BY FEBRUARY 29, 2008. ENVIRONMENTAL REMEDIATION, DEMOLITION AND SITE CLEARANCE WILL BE CONDUCTED IN 2008. LOT WILL BE REDEVELOPED AS SINGLE FAMILY AFFORDABLE HOUSING.

PGM Year: 2008
Project: 0003 - PROGRAM ADMINISTRATION
IDIS Activity: 244 - PROGRAM ADMINISTRATION

Status: Completed 3/11/2009
Location: CITYWIDE

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/01/2008

Financing
Funded Amount: \$58,343.55
Drawn Thru Program Year: \$58,343.55
Drawn In Program Year: \$0.00

Description:
ADMINISTRATION FOR THE PLANNING, REPORTING, AND MONITORING OF CDBG RESOURCES.

Proposed Accomplishments

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

PGM Year: 2008
Project: 0005 - HUMAN RIGHTS COMMISSION
IDIS Activity: 246 - HUMAN RIGHTS COMMISSION

Status: Completed 3/11/2009
Location: CITWIDE
MOORHEAD, MN 56560

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 08/04/2008

Financing
Funded Amount: \$1,174.53
Drawn Thru Program Year: \$1,174.53
Drawn In Program Year: \$0.00

Description:
PROVIDE STAFF SUPPORT TO ELEVEN MEMBER CITIZENBOARD APPOINTED TO ADDRESS HUMAN RIGHTS AND FAIR HOUSING IN MOORHEAD. COMMISSION HOSTED MN DEPT OF HUMAN RIGHTRS EMPLOYEE COMPLIANCE TRAINING, RECOGNIZED HR AWARD RECIPIENTS IN EDUCATION, STUDENT ADVOCACY, AND HOUSING ADVOCACY; CONDUCTED A WORKSHOP FOR CHILDREN ON HOUSING RIGHTS, PARTICIPATED IN EVENTS WITH CENTRO CULTURAL, MUJERES UNIDAS, AND NDSU, PROTESTED ANTI-MUSLIM SENTIMENT MEDIA DISTRIBUTION, WORKED TO REVISE THE CITIZEN COMPLAINT PROCESS FOR THE POLICE DEPARTMENT

Proposed Accomplishments

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

PGM Year: 2008
Project: 0008 - PUBLIC SERVICES-CRIME FREE MULTI HOUSING
IDIS Activity: 249 - PUBLIC SERVICES-CRIME FREE MULTI HSG

Status: Cancelled
Location: CITYWIDE
MOORHEAD, MN 56560

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) National Objective: LMA

Initial Funding Date: 08/04/2008

Description:

COORDINATION OF LANDLORD TRAINING AND IMPLEMENT-ATION OF CRIME FREE MULTI HSG
PROG CONDUCTED BY MOORHEAD POLICE IN LOW INCOME AREAS.

Financing

Funded Amount: \$0.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 2,500
Total Population in Service Area: 12,416
Census Tract Percent Low / Mod: 59.20

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

PGM Year: 2008
Project: 0009 - PUBLIC SERVICES-HOMEBUYER EDUCATION
IDIS Activity: 250 - PUBLIC SERVICES-HOMEBUYER ED

Status: Completed
Location: CITYWIDE MOORHEAD, MN 56560

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Housing Counseling (05U) National Objective: LMC

Initial Funding Date: 11/20/2008

Description:

EDUCATION PROGRAM TO INFORM CONSUMERS ON WHAT THEY CAN AFFORD IN A HOME,
QUALIFY FOR MORTGAGE, AND ACCESS AFFORDABLE FINANCING PROGRAMS.

Financing

Funded Amount: \$15,000.00
Drawn Thru Program Year: \$15,000.00
Drawn In Program Year: \$10,675.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	385	16
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 420 16

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	61
Moderate	0	0	0	124
Non Low Moderate	0	0	0	201
Total	0	0	0	420
Percent Low/Mod				52.1%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2008 420

23 HOMEBUYER EDUCATION SEMINARS WERE CONDUCTED WITH 251 HOUSEHOLDS COMPLETING THE COURSE. 73% OF PARTICIPANTS WERE LMI, 31% WERE FEMALE HEADED HOUSEHOLDS. VILLAGE REPS BEGAN MEETING WEEKLY WITH HOUSING INDUSTRY REPS TO RAISE AWARENESS, PARTICIPATED IN NATIONAL HOMEOWNERSHIP MONTH EVENTS, PARTICIPATED IN THE WEST CENTRAL MN HOMEOWNERSHIP CENTER ADVISORY MEETINGS, ADDING CLASSES AND VARYING CLASS TIMES. 2008 GRANT COMPLETED. STATS FOR CALENDAR YEAR 2009 REPORTED IN ACTIVITY 263 TO AVOID DUPLICATE COUNTS.

2009 2008 GRANT COMPLETED; STATS FOR CALENDAR YEAR 2009 REPORTED IN ACTIVITY 263 TO AVOID DUPLICATE COUNTS.

PGM Year: 2008
Project: 0010 - PUBLIC SERVICES-MOORHEAD HEALTHY COMMUNITY INIT
IDIS Activity: 251 - PUBLIC SERVICES-MHCI

Status: Completed
Location: CITYWIDE MOORHEAD, MN 56560

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 04/16/2009

Financing

Funded Amount: \$7,491.94
Drawn Thru Program Year: \$7,491.94
Drawn In Program Year: \$7,491.94

Description:

PROVIDE DEVELOPMENTAL AND RECREATIONAL OPPORTUNITIES THROUGH MENTORSHIP, RECREATION AND EDUCATION FOR LOW-MOD YOUTH.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	5
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	5

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	16
Total	0	0	0	36
Percent Low/Mod				55.6%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2008 36

PROGRAM MATCHES STUDENTS GRADES 7-8 WITH CONCORDIA COLLEGE AND MN STATE UNIVERSITY MOORHEAD STUDENTS TO PARTICIPATE IN EXERCISES FOR TEAM BUILDING, GOAL SETTING AND SELF ESTEEM ACTIVITIES. MENTORS AND MENTEES PARTICIPATED IN A SERVICE PROJECT WITH THE GREAT PLAINS FOOD BANK AND TOURED LOCAL CAMPUSES.

PGM Year: 2008
Project: 0011 - PUBLIC SERVICES-TENANT EDUCATION
IDIS Activity: 252 - PUBLIC SERVICES-TENANT ED

Status: Completed
Location: CITYWIDE MOORHEAD, MN 56560

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) National Objective: LMC

Initial Funding Date: 11/20/2008

Financing

Funded Amount: \$15,000.00
Drawn Thru Program Year: \$15,000.00
Drawn In Program Year: \$12,303.00

Description:

EDUCATION PROGRAM TO INFORM TENANTS OF THEIR RIGHTS & RESPONSIBILITIES HELPING THEM TO DEVELOP A POSITIVE RENTAL HISTORY.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	280	30
Black/African American:	0	0	0	0	0	0	55	0

Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	24	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	10	0
Asian White:	0	0	0	0	0	0	6	0
Black/African American & White:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	396	30

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	299
Low Mod	0	0	0	49
Moderate	0	0	0	12
Non Low Moderate	0	0	0	36
Total	0	0	0	396
Percent Low/Mod				90.9%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		2008 GRANT COMPLETED; STATS FOR CALENDAR YEAR 2009 REPORTED IN ACTIVITY 265 TO AVOID DUPLICATE COUNTS.
2008	396	18 SEMINARS CONDUCTED. 2 CLASSES USING INTERPRETERS FOR BOSNIANS AND SOMALI. CLASSES WERE ADAPTED FOR LITERACY CHALLENGES OF PARTICIPANTS. MORE PARTICIPANTS THIS YEAR IDENTIFIED THEMSELVES AS CURRENTLY HOMELESS. ONLINE VERSION OF PROGRAM OFFERED TO HIGH SCHOOL AND COLLEGE CLASSROOMS REPRESENTING AN ADDITIONAL 342 PARTICIPANTS. 2008 GRANT COMPLETED; STATS FOR CALENDAR YEAR 2009 REPORTED IN ACTIVITY 265 TO AVOID DUPLICATE COUNTS.

PGM Year: 2008
Project: 0015 - ACQUISITION-ACCESS OF THE RRV
IDIS Activity: 255 - ACQUISITION-ACCESS OF THE RRV

Status: Open
Location: 3601 11TH AVE S MOORHEAD, MN 56560

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 10/07/2008

Financing
Description: ASSIST ACCESS OF THE RRV, INC WITH ACQUISITION OF LAND ANDOR UTILITY INSTALLATION FOR DEVELOPMENTOF RENTAL HOUSING FOR DISABLED PERSONS.

Funded Amount: \$25,000.00
Drawn Thru Program Year: \$25,000.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 PROPERTY PURCHASED IN 2008. CONSTRUCTION PLANNED IN SUMMER 2009. PROPOSED TWIN HOME WILL PROVIDE HOUSING FOR 3 YOUNG ADULT MALES WITH AUTISM AND 3 OTHER ADULT MALES WITH DEVELOPMENTAL DISABILITIES. THIS ACTIVITY REQUIRED AN AMENDMENT TO THE 2008 ACTION PLAN. THE AMENDMENT WAS APPROVED BY THE MOORHEAD CITY COUNCIL JULY 28, 2008

2009 CONSTRUCTION DELAYED DUE TO STATE BUDGET CUTS AFFECTING ACCESS SERVICE/FUNDING LEVEL. WILL PURSUE PROJECT WHEN BUDGET ALLOWS.

PGM Year: 2009
Project: 0001 - PROGRAM ADMINISTRATION
IDIS Activity: 256 - PROGRAM ADMINISTRATION

Status: Open
 Location: CITYWIDE MOORHEAD, MN 56560

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/16/2008

Financing

Funded Amount: \$54,816.13
Drawn Thru Program Year: \$53,971.33
Drawn In Program Year: \$53,971.33

Description:

ADMINISTRATION FOR THE PLANNING, IMPLEMENTATION, REPORTING & MONITORING OF CDBG RESOURCES.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

PGM Year: 2009
Project: 0002 - ACQUISITION
IDIS Activity: 257 - ACQUISITION

Status: Open
Location: CITYWIDE MOORHEAD, MN 56560

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 12/16/2008

Financing

Funded Amount: \$0.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Description:

ACTIVITY TO ASSIST WITH LAND ACQUISITION AND/OR UTILITY INSTALLATION FOR DEVELOPMENT OF AFFRDBLEHSG FOR LOW MOD INCOME HOUSEHOLDS.

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2009

PGM Year: 2009
Project: 0003 - ACQUISITION - GATEWAY GARDENS
IDIS Activity: 258 - ACQUISITION GATEWAY GARDENS

Status: Open
Location: 1817 1ST AVE N MOORHEAD, MN 56560

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 12/16/2008

Financing

Funded Amount: \$0.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Description:

ENVIRONMENTAL REMEDIATION ANDOR DEMOLITION OF EXISTING STRUCTURE FOR REDEV OF 24 UNIT APT BLDG FOR EXTREMELY LOW INCOME INDIVIDUALS

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009
Project: 0004 - DETERIORATED STRUCTURE REMOVAL
IDIS Activity: 259 - DETERIORATED STRUCTURE REMOVAL

Status: Open
Location: CITYWIDE MOORHEAD, MN 56560

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 12/16/2008

Financing

Funded Amount: \$0.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Description:
REMOVE BLIGHT ON A SPOT BASIS WITH PROPOSED REUSE FOR AFFORDABLE HOUSING.

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009
Project: 0005 - HUMAN RIGHTS COMMISSION
IDIS Activity: 260 - HUMAN RIGHTS COMMISSION

Status: Open
Location: CITYWIDE MOORHEAD, MN 56560

Objective:
Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 12/16/2008

Financing

Funded Amount: \$5.12
 Drawn Thru Program Year: \$5.12
 Drawn In Program Year: \$5.12

Description:

ELEVEN MEMBER COMMISSION TO ADDRESS HUMAN RIGHTS ISSUES AND FURTHER FAIR HOUSING WITHIN THE COMMUNITY.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

PGM Year: 2009
Project: 0006 - PUBLIC SERVICES-ARROWHEAD PARK
IDIS Activity: 261 - PUBLIC SERVICES-ARROWHEAD

Status: Completed
 Location: 2600 6TH AVE N MOORHEAD, MN 56560

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 12/16/2008

Financing

Funded Amount: \$14,221.62
 Drawn Thru Program Year: \$14,221.62
 Drawn In Program Year: \$14,221.62

Description:

RECREATION AND MEAL PROGRAM FOR LOW-MODERATE INCOME YOUTH.

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	12
Black/African American:	0	0	0	0	0	0	1	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 18 16

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009 18

The Summer Park Program is an 8-week program that runs from 1:30-5:00pm Monday-Friday. It is designed for youth ages 5-16. Activities include; organized games, swimming, Library Day, Summer Splash, Watermelon Festival, and art & crafts. In collaboration with Clay County Extension, Summer Survivor was a part of the park program again this year. "Jump Into Food and Fitness" was the chosen theme. Weekly programs included; health pyramid, high five for health – focusing on fruits and vegetables, go the distance with grains, importance of breakfast, on the go: snacks, choices for good health. Activities included; making trail mix, creating a meal on a paper plate, making a cookbook, looking at food labels, making jump ropes, service project – placemats for Eventide. New Adventure with Campfire USA was another fun part of the program. There activities were bases on science themes.

The Out-of-School Program is offered during the school year (Sept-May). This program runs Monday-Friday from 3:00-5:30pm and is open to youth ages 5-16. Clay County Extension comes one day a week to teach nutrition and physical fitness. Other activities include; homework help, crafts and organized games.

PGM Year: 2009
Project: 0007 - PUBLIC SERVICES-BENNETT PARK
IDIS Activity: 262 - PUBLIC SERVICES-BENNETT PARK

Status: Completed
 Location: 302 17TH ST S MOORHEAD, MN 56560

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L) National Objective: LMC

Initial Funding Date: 12/16/2008

Financing

Funded Amount: \$15,175.02
 Drawn Thru Program Year: \$15,175.02
 Drawn In Program Year: \$15,175.02

Description:

RECREATION ACTIVITY AND MEAL PROGRAM FOR LOW-MODERATE INCOME YOUTH.

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	12
Black/African American:	0	0	0	0	0	0	1	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	12

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009 15

The Summer Park Program is an 8-week program that runs from 1:30-5:00pm Monday-Friday. It is designed for youth ages 5-16. Activities include; organized games, swimming, Library Day, Summer Splash, Watermelon Festival, and art & crafts. In collaboration with Clay County Extension, Summer Survivor was a part of the park program again this year. "Jump Into Food and Fitness" was the chosen theme. Weekly programs included; health pyramid, high five for health – focusing on fruits and vegetables, go the distance with grains, importance of breakfast, on the go: snacks, choices for good health. Activities included; making trail mix, creating a meal on a paper plate, making a cookbook, looking at food labels, making jump ropes, service project – placemats for Eventide. New Adventure with Campfire USA was another fun part of the program. There activities were bases on science themes.

The Out-of-School Program is offered during the school year (Sept-May). This program runs Monday-Friday from 3:00-5:30pm and is open to youth ages 5-16. Clay County Extension comes one day a week to teach nutrition and physical fitness. Other activities include; homework help, crafts and organized games.

PGM Year: 2009
Project: 0008 - PUBLIC SERVICES-HOMEBUYER EDUCATION
IDIS Activity: 263 - PUBLIC SERVICES-HOMEBUYER ED

Status: Open
Location: CITYWIDE MOORHEAD, MN 56560

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Housing Counseling (05U)

National Objective: LMC

Initial Funding Date: 12/16/2008

Description:

HOMEBUYER EDUCATION PROGRAM TO INFORM CONSUMERS ABOUT FINANCING PROGRAMS AND RIGHTS AND RESPONSIBILITIES AS HOMEOWNERS.

Financing

Funded Amount: \$10,680.00
 Drawn Thru Program Year: \$2,076.00
 Drawn In Program Year: \$2,076.00

Proposed Accomplishments

Households (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	297	14	0	0	297	14	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	7	0	0	0	7	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	3	0	0	0	3	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	317	14	0	0	317	14	0	0
Female-headed Households:	76		0		76			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	33	0	33	0
Low Mod	83	0	83	0
Moderate	106	0	106	0
Non Low Moderate	95	0	95	0
Total	317	0	317	0
Percent Low/Mod	70.0%		70.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2009 317

The Village provided 20 Homebuyer Education Workshops in 2009. The Homebuyer program had a slight increase in participants from 2008 to 2009 even with area flooding and economic downturn issues. Seventy percent of the participants fell in the low to moderate income range. On homebuyer seminar evaluations: 90% felt very knowledgeable about the process of buying a home after taking the course; 100% felt their participation in the seminar would help them in the process of buying a home and 99% would recommend the seminar to someone else.

PGM Year: 2009
Project: 0009 - METRO YOUTH PARTNERSHIP
IDIS Activity: 264 - PUBLIC SRVCS-METRO YOUTH PTSHP

Status: Completed
 Location: CITYWIDE MOORHEAD, MN 56560

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 12/16/2008

Financing
 Funded Amount: \$8.06
 Drawn Thru Program Year: \$8.06
 Drawn In Program Year: \$8.06

Description:
 DEVELOPMENTAL AND RECREATIONAL OPPORTUNITIES THROUGH MENTORSHIP,
 RECREATION & EDUCATION FOR LOW-MODERATE INCOME YOUTH.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	6
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	7
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	8
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 16

Finished one semester of mentor/mentee activities. The program was greatly disrupted by the 2009 spring flood event in Moorhead when schools were closed for two weeks.

PGM Year: 2009
Project: 0010 - PUBLIC SERVICES-TENANT EDUCATION
IDIS Activity: 265 - PUBLIC SERVICES-TENANT ED

Status: Open
Location: CITYWIDE MOORHEAD, MN 56560

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) National Objective: LMC

Initial Funding Date: 12/16/2008

Financing

Funded Amount: \$10,985.00
Drawn Thru Program Year: \$6,017.00
Drawn In Program Year: \$6,017.00

Description:

EDUCATIONAL PROGRAM TO INFORM TENANTS OF THEIR RIGHTS AND RESPONSIBILITIES, HELPING THEM TO DEVELOP A POSITIVE RENTAL HISTORY.

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	437	35
Black/African American:	0	0	0	0	0	0	162	0
Asian:	0	0	0	0	0	0	50	0
American Indian/Alaskan Native:	0	0	0	0	0	0	37	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	21	0
Asian White:	0	0	0	0	0	0	17	0
Black/African American & White:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	773	35
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	603
Low Mod	0	0	0	148
Moderate	0	0	0	12
Non Low Moderate	0	0	0	10

Total 0 0 0 773
 Percent Low/Mod 98.7%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2009 773

The Village provided 33 Tenant Education workshops. With the aid of interpreters, 14 of the classes were held in the following languages: 4 Somali, 3 Nepali, 1 Bosnian, 1 Swahili, 3 Arabic and 1 Kirundi; one of the classes was held at Sunrise North, a senior living center. The TEP saw a 112 % increase in participants from 2008 to 2009. Ninety-seven percent of the participants fell in the very low to low income range. On Tenant seminar evaluations: 95% indicated the training met their expectations; 95% stated they would recommend the class to others.

PGM Year: 2009
Project: 0011 - PUBLIC SERVICES-TRANSPORTATION INITIATIVE
IDIS Activity: 266 - PUBLIC SRVCS-TRANSPORTATION INIT

Status: Open
 Location: CITYWIDE
 MOORHEAD, MN 56560

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Transportation Services (05E) National Objective: LMC

Initial Funding Date: 12/16/2008

Description:

SHORT-TERM ASSISTANCE TOWARD BUS PASSES FOR 18 AND OLDER INDIVIDUALS TO ACCESS EMPLOYMENT AND SKILL DEVELOPMENT FACILITIES.

Financing

Funded Amount: \$0.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

PGM Year: 2009
Project: 0012 - SINGLE FAMILY HOME REHABILITATION
IDIS Activity: 267 - SINGLE FAMILY REHABILITATION

Status: Open
 Location: CITYWIDE MOORHEAD, MN 56560

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/16/2008

Financing

Funded Amount: \$361,678.88
 Drawn Thru Program Year: \$361,668.84
 Drawn In Program Year: \$350,806.75

Description:

REHABILITATION LOAN PROGRAM FOR LOW-MODERATE INCOME HOUSEHOLDS TO IMPROVE PROPERTY.

Proposed Accomplishments

Housing Units : 13

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	3	0	3	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	9	9 NEW LOANS AND COMPLETION OF A 2007 PROJECT.

PGM Year: 2009
Project: 0013 - WILDER HOMELESS STUDY
IDIS Activity: 268 - WILDER HOMELESS STUDY

Status: Open
Location: CITYWIDE
 MOORHEAD, MN 56560
Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 12/19/2008

Financing

Funded Amount: \$0.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Description:
 TRI-ANNUAL UPDATE TO THE HOMELESSNESS STUDY BY WILDER RESEARCH CENTER.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

Total Funded Amount: \$3,464,960.59
Total Drawn Thru Program Year: \$3,449,125.79
Total Drawn In Program Year: \$510,721.17